IN THE HIGH COURT OF KARNATAKA AT BANGALORE

PRESENTATION FORM

W.P. No. <u>58006</u> /2015 (PIL)

Serial	No	
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Address for service

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Between

Namma Bengaluru Foundation & Another

AND

Union of India & Others

S1. NO	Description of Paper Presented	Court Affixed Paper	fees the
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Bangalore

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IN THE HIGH COURT OF KARNATAKA AT BANGALORE

W.P. No. <u>58006</u>/2015 (PIL)

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Namma Bengaluru Foundation & Another Petitioners

And:

State of Karnataka & Others

Respondents

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Bangalore 16.12.2015

Advocate for Petitioners

IN THE HIGH COURT OF KARNATAKA AT BANGALORE

W.P. No._____/2015 (PIL)

Between:

Namma Bengaluru Foundation & Another **Petitioners**

And:

State of Karnataka & Others

Respondents

LIST OF DATES AND SYNOPSIS

May 31, 1977	Karnataka Municipal Corporations Act, 1976 is						
	enacted with a view to among others,						
	strengthening the administrative machinery of						
	the corporation in respect of administration,						
	accounts and audit. It received the assent of						
	the President on 31 May 1977 and came into						
	force at once in the city of Bangalore.						
June 1, 1993	74th Constitutional Amendment Act, 1992 was						
	inserted into the Constitution establishing						
	municipalities as local government. The						
	purpose and objective was democratic						
	lecentralization, greater accountability between						
	citizens and the State apparatus.						
2007-2010	Fake Bills Scam: Owners of properties of roads						
	not demarcated for widening, old roads and						
	properties outside BBMP limits have been						
	issued TDR certificates. Officials in the ring						
	included Joint Commissioners, Executive						
	Engineers, Contractors and Surveyors. 19						
	officials have been charged with forgery,						
	cheating and tampering with records.						

Storm Water	Reports in the media on the storm water drain
Drain Scam -	scam. These lead to the Koramangala-
2007-2011	Challaghatta, Vrushabhavathi and Hebbal
	Valley received JNNURM funds for remodelling
	and revival. The money was diverted for works
	such as renovating the office of the Chief
	Engineer - SWD.
Garbage Bills	Bills were made for work that was not carried
Scam - 2007-	out. Bogus vehicle registration numbers were
2015	used, some even belonged to two-wheelers.
TDR Scam -	Owners of properties of roads not demarcated
2014	for widening, old roads and properties outside
	BBMP limits have been issued TDR certificates.
	Officials in the ring included Joint
	Commissioners, Executive Engineers,
	Contractors and Surveyors. 19 officials have
	been charged with forgery, cheating and
	tampering with records.
Advertisement	Officials were bribed to overlook revenue-
Scam - 2015	generating 20,000 hoardings across the city.
	The civic body has decided not to probe the
	matter and the Assistant Commissioner who
	brought out the discrepancies earned himself
	another transfer.
Khatha Scam	14.1 acres of government land meant for public
- 2015	amenities in Hosakere Halli area was auctioned
	for Rs 18 Crore. The land was then converted
	into non-agriculture, has been issued a khatha
	and building plans for a 48-storey skyscraper
	have been sanctioned. The loss to the
	exchequer was estimated at about Rs 500
	Crore.
March 2014 -	Various audit reports of the CAG to the
June 2015	Karnataka State Legislature regarding the

	financial management of urban local bodies,
•	including Respondent No. 4.
February 27,	The Economic Times, a daily English
2015	newspaper reports that the last internal audit
	of Respondent No. 4 was conducted and
	published only till the financial year 2010-
	2011.
October 8,	Petitioner No. 2 has raised the issue of non
2015	audit of the accounts of Respondent No. 4 for
	consideration of Respondent No. 2 headed by
	its Chief Minister and requested him to take
	immediate action in this regard.
October 13,	News paper, Deccan Herald reports that BBMP
2015	operates 900 current bank accounts but that's
	steps are being taken to retain just 25.
October 17,	The Chief Minister replies vide communication
2015	No. PSCM/1206/2015 that the matter will be
	looked into and appropriate action taken.
16.12.2015	Hence this Petition

The Petitioners have filed this writ petition, in public interest, assailing the failure of the Respondents in not conducting regular audit of the Respondent No. 4 accounts through Respondent 5. The Petitioners are filing the instant petition to secure proper accounts of the Respondent No. 4, seek relief that Respondent No. 5 should conduct a complete and comprehensive financial audit of the Respondent No.4, Bruhat Bengaluru Mahanagara Palike, for the financial years 2011-12; 2012-13; 2013-14 and 2014-15, and towards such a CAG audit, to ensure that Respondent No. 2 initiates the process

envisaged under Section 14(2), Comptroller and Auditor General's (Duties, powers and Conditions of Service) Act, 1971 and the Government of Karnataka Order No. UDD 17 SFC 2010, dated 18.5.2010 so that the Comptroller Auditor general of India, the Respondent No.5 herein may audit the accounts of the Respondent No. 4. It is the Petitioners case that Respondent Nos. 2 and 4 have failed to discharge their responsibilities and functions as envisaged under the Constitution as well as the Karnataka Municipal Corporations Act, 1976. Respondent No. 4 is a constitutional and statutory local government authority mandated to provide civic services and infrastructure facilities to the citizens of Bangalore. For this purpose, it receives grants from the central as well as the State government. Audit of the authority is one of the important mandates of the authority that ensures accountability. It is the case of the Petitioners that Respondent No. 4 has repeatedly failed to manage and audit its accounts, since 2010-2011 with the result that huge financial losses and scams have been regularly reported in the print media as well as by the Comptroller and Auditor General of India. This amounts to dereliction of their constitutional and statutory duties and a systematic breakdown of the rule of law. Hence this petition. monund

Bangalore 16.12.2015

Advocate for Petitioners
(Prashant Kumar D.)

IN THE HIGH COURT OF KARNATAKA AT BANGALORE

(Original Jurisdiction)

Between:

- 1. Namma Bengaluru Foundation
 A registered public charitable trust,
 Having its registered office at
 No. 3J, NA Chambers, 7th 'C' Main
 3rd Cross, 3rd Block, Koramangala,
 Bangalore 560 034
 Represented by its Authorised Signatory
 Mr. N. R. Suresh
- 2. Mr. Rajeev Chandrasekhar
 Member of Parliament
 Aged 50 years
 S/o. Air Cdr M.K. Chandrasekhar (Retd.)
 Residing at No. 375, 13th Main
 3rd Block, Koramangala
 Bangalore 560034

Petitioners

And:

- 1. Union of India
 Ministry of Finance
 Department of Economic Affairs
 Represented by its Secretary
 North Block
 New Delhi 110001
- State of Karnataka
 Represented by the Chief Secretary to Government
 Vidhana Soudha
 Dr. Ambedkar Veedhi
 Bangalore 560 001
- 3. The Principal Secretary to Government Urban Development Department Vikasa Soudha
 Dr. Ambedkar Veedhi
 Bangalore 560 001
- 4. Bruhat Bengaluru Mahanagara Palike Represented by its Commissioner Corporation Building, NR Square, Bangalore-560 002

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Comptroller and Auditor General of India
 Pocket - 9, Deen Dayal
 Upadhayay Marg
 New Delhi- 1101024
 Respondents

MEMORANDUM OF WRIT PETITION UNDER ARTICLES 226 AND 227 OF THE CONSTITUTION OF INDIA

The Petitioners above named most respectfully submit as follows:

- 1. The Petitioner has filed this writ petition, in public interest, assailing the failure of the Respondents in not conducting regular audit of the Respondent No. 4. The Petitioner is filing the instant petition to secure proper accounts and audit of Respondent No. 4 and to ensure that Respondent No. 2 initiates the process envisaged under Section 14(2), Comptroller and Auditor General's (Duties, powers and Conditions of Service) Act, 1971 and the Government of Karnataka Order No. UDD 17 SFC 2010, dated 18.5.2010 so that the Comptroller Auditor general of India, the Respondent No. 5 herein may audit the accounts of the Respondent No. 4.
- 2. Petitioner No. 1 is a Public Charitable Trust, established inter alia with the objective of assisting and participating in developmental activities for the general public of the City of Bangalore. Petitioner No. 1 aims to serve the public by proactively participating in and addressing various problems faced by the City of Bangalore and its citizens,

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through advocacy, partnership and activism. It has been actively involved in hosting public awareness programmes such as fire safety awareness, water conservation awareness, garbage segregation, waste management to promote civic awareness among the general public. Petitioner No.1 has also espoused various public causes through public interest litigations in order to create a better environment for the citizens of Bangalore and in order to ensure that the stakeholders in development are in complete compliance of the laws.

3. The Petitioner No. 2 is a Member of Parliament in the Rajva Sabha since May 2006. The Petitioner No. 2 holds a Bachelor's Degree in Electrical Engineering from the Manipal Institute of Technology, Mangalore University, Karnataka, a Master's Degree in Computer Science from Illinois Institute of Technology, Chicago (which has also recognized him as a distinguished Alumnus) and has attended Management Programmes at Harvard University, Boston. The Petitioner No. 2 was the illustrious member of the team that developed Pentium Chip that revolutionized the computing technology in the world. The Petitioner No. 2 was initially elected to the Rajya Sabha in 2006 and subsequently won the election to the Rajya Sahba in 2012, unopposed. As a Member of Parliament, the Petitioner No. 2 has espoused various issues of public importance, including the need for transparency in the interplay

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between business and public administration and the need for immediate improvement in standards of governance. etc. Petitioner No. 2 has also been in the forefront of the battle for transparency in the grant of public largesses by the State and for the protection of the State's assets and natural resources such that they be used for the benefit of the community in tune with inter-generational equity. Petitioner No. 2 has successfully espoused these causes with relation to the 2-G spectrum allocation and the Petitioner's position that thousands of crores of rupees of loss caused to the exchequer, was ultimately upheld by the Hon'ble Supreme Court of India in the recent 2-G litigation. Prior to becoming Member of Parliament, Petitioner No. 2 was one of India's foremost telecom entrepreneurs and a pioneer in developing India's first and largest Greenfield telecom infrastructure. He was the youngest National Presidents of the Federation of Indian Chambers of Commerce and Industry (FICCI), India's apex industry body. As the President of FICCI, Petitioner No. 2 was in the forefront of initiating governance reforms in the matter of how business deals with government. Petitioner No. 2 is also in the forefront of various public interest causes, including the public interest litigations pending in the Hon'ble Supreme Court of India, pertaining to the role of the government and the State vis-à-vis the internet; and pertaining to the ambit of technology laws and the

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regulations of internet by the State. The Petitioner's public interest litigation before the Hon'ble Supreme Court pertaining to the 'Right to Vote' being granted to armed forces personnel in the country has led to the Hon'ble Supreme Court permitting the armed forces personnel to exercise their franchise at regular voters locations, at which they are posted, de hors the quantum of time they may have spent in such locations.

- 4. The Petitioners are filing the instant petition in public interest espousing the cause of citizens and being concerned with non-audit of Respondent No. 4 accounts. Petitioner No. 2 has written several letters to the concerned officials and authorities to order the accounts of Respondent No. 4 to be audited by Respondent No. 5. The Petitioners are concerned about the lackadaisical attitude of the Respondent Nos. 2 and No. 4 in auditing of the accounts of Respondent No. 4 as mandated by law and is deeply disturbed by the rampant and deliberate mismanagement of finances of Respondent No. 4 which has resulted in great loss to the development of the Bangalore city. This is a matter of extreme concern, hence, warranting immediate action.
- 5. The facts leading to this petition in public interest are stated herein below:
 - A) Respondent No. 4 is constitutionally and statutorily empowered to provide civic services

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and infrastructure facilities to the citizens of Bangalore while discharging its functions as per the provisions of the Constitution of India and Karnataka Municipal Corporations Act, 1976 ("KMC Act").

- B) Respondent No. 4 is comprised of 198 wards and functions under the jurisdictional control of eight zonal offices. It is empowered to levy and collect tax and non-tax revenues. The property tax has traditionally been and continues to be the principal source of revenue to upkeep the basic amenities/services in the city. It is submitted that apart from its own resources, the Government of India and the State of Karnataka periodically release grants to Respondent No. 4 for its functioning.
- C) Respondent No. 4 has received a grant of Rs. 10,000 lakhs from the Fourteenth Finance Commission, Rs. 52,600 lakhs from the State Finance, Rs 50,000 lakhs from the Solid Waste Management Grants, Rs 25,000 lakhs from special and further received Rs 100,000 lakhs from the Special, from the State Government. It is submitted that Respondent No.4 received Rs. 25,000 lakhs from the Government of India under the Storm water Drainage grant in the

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year 2014-15. A copy of the list of receipts received by Respondent No. 4 obtained from the web site maintained by Respondent No. 4 is produced as **Annexure A.**

- D) It is submitted that Respondent No.4, even after receiving huge financial grants from various schemes from both Respondent Nos. 1 and 2, has not been carrying out the audit of its books of accounts. That Respondent No. 4 has maintained poor financial discipline by diverted funds for other purposes, of statutory maintenance records. reconciliation of balances etc is made known from various sources in the public domain including the reports of Respondent No. 5, the Comptroller and Auditor General of India, and regularly various appearing in reports newspapers.
- E) The Petitioners submit that in addition to the information available in the public domain, Petitioner No. 1 has filed a number of RTI applications for which response has been awaited. The Petitioner craves leave to file the responses before this Hon'ble Court as and when they are received.

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- F) News reports have also reported that Respondent No. 4 operated 900 bank accounts as current accounts. A copy of one such news report in Deccan Herald dated 13 October 2015 titled "Palike to junk 875 of its bank accounts, just retain 25" is produced as **Annexure B.**
- G) Respondent No. 5 has submitted various audit reports to the Karnataka State Legislature as well as made others available on its official website, regarding the financial management of urban local bodies, including Respondent No. 4. The Report of the Comptroller and Auditor General of India on Local Bodies for the year ended March 2013 which was laid on the Table of the State Legislature on 14.07.2014 has stated in Clause 3.11.4.2 that "audited accounts were furnished only up to 2009-10. Accounts for the 2010-11 and 2011-12 had been submitted to the Chief Auditor and audit comments were awaited. Annual Financial Statement for 2012-13 was yet to be finalised (December 2013)." A copy of Section B titled "Financial Reporting" of the Report of the Comptroller and Auditor General of India on Local Bodies for the year ended March 2013 is produced as Annexure C. Similarly, in Clause

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5.1.1 of the Report of the Comptroller and Auditor General of India on Local Bodies for the year ended March 2014 (Report No. - 2 of 2015 Government of Karnataka), submitted to the State Legislature on 29.06.2015, the CAG has stated, "However, BBMP has not prepared the Annual Financial Statements for the year 2013-14 for want of information from unit offices. The Controller, State Accounts Department (SAD) is the Statutory Auditor for BBMP. BBMP had submitted the Annual Accounts for the years 2008-13 to the SAD for scrutiny, which are yet to be certified (February 2015). In the same report, Respondent No. 5 has, in unequivocal terms observed that Respondent No. 4 has diverted Rs. 44.20 Crores received under the Thirteen Finance Commission (TFC) grant, towards work not covered under the TFC grants. This illegal act was done by irregularly transferring the funds from TFC grants to the General Fund bank account of Respondent No. 4. It is further observed in the said report of Respondent No. 5 that no action plan was made to use TFC grants when such was mandatorily required to be prepared and approved by the Counsel / Respondent No. 2



before utilization of the grant money by Respondent No. 4. A copy of Chapter V titled "Urban Development Department, Financial Reporting in Urban Local Bodies" in the Report of the Comptroller and Auditor General of India on Local Bodies for the year ended March 2014 (Report No. - 2 of 2015 Government of Karnataka) is produced as **Annexure D.**

- H) In terms of an article dated 27.02.2015 in the Economic Times, a daily English newspaper, the last internal audit of Respondent No. 4 was conducted and published in 2011. A copy of the report published in Economic Times dated 27.02.2015 is produced as **Annexure E.**
- I) A number of news articles have also reported that Respondent No. 4 failed to investigate and take action with respect to irregularities unearthed in the various schemes and projects undertaken by Respondent No. 4. The table below lists them below for easy reference.

<u>Sl.</u> <u>N</u> o.	Reference Name	Amoun t in Rs. Crore	<u>Details</u>
1	Advertisemen t Scam - 2015	2000	Officials were bribed to overlook revenue- generating 20,000 hoardings across the city. The civic body has decided not to probe the matter and the Assistant Commissioner who brought out the discrepancies earned himself another transfer.
2	Garbage Bills Scam – 2007-	1000	Bills were made for work that was not carried out. Bogus vehicle registration numbers were

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	2015		used, some even belonged to two-wheelers.
3	Khatha Scam - 2015	250	14.1 acres of government land meant for public amenities in Hosakere Halli area was auctioned for Rs 18 Crore. The land was then converted into non-agriculture, has been issued a khatha and building plans for a 48-storey skyscraper have been sanctioned. The loss to the exchequer was estimated at about Rs 500 Crore.
4	TDR Scam - 2014	5000	Owners of properties of roads not demarcated for widening, old roads and properties outside BBMP limits have been issued TDR certificates. Officials in the ring included Joint Commissioners, Executive Engineers, Contractors and Surveyors. 19 officials have been charged with forgery, cheating and tampering with records.
5	Fake Bills Scam – 2007- 2010	1439	Contractors, officials from BBMP, BWSSB and BDA took up works across city that involved all three agencies and made claims from all agencies for the same bill. In many cases the works were not even carried out. This scam was exposed in Malleshwaram, Gandhinagar and Rajarajeshwarinagar assembly constituencies. The investigation was handed over to BMTF, but the BMTF office that handled the related files caught fire. Right now CID is handling the case. There have been calls for CBI investigation to be done in the other 25 assembly constituencies and estimates of several thousand crores siphoned off in a similar fashion.
6	Storm Water Drain Scam – 2007-2011	150	SWDs leading to the Koramangala-Challaghatta, Vrushabhavathi and Hebbal Valley received JNNURM funds for remodelling and revival. The money was diverted for works such as renovating the office of the Chief Engineer - SWD.

Copies of the news paper articles reporting the financial irregularities mentioned above are produced as **Annexure F1-F17 Series.**

J) Owing to the aforementioned reports of Respondent No. 5 as well as several news

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reports appearing regularly in the public domain, Petitioner No. 2 brought the said issue of non audit of the accounts of Respondent No. 4 for consideration of Respondent No. 2 headed by its Chief Minister and requested him to take immediate action in this regard. The only reply received from the office of the Chief Minister vide communication No. PSCM/1206/2015 dated 17.10.2015 states that the matter will be looked into and appropriate action taken. A copy of the letter dated 08.10.2015 issued by the Petitioner No. 2 to Respondent No. 2 is produced as **Annexure G.** A copy of the reply received from the Chief Minister's office dated 17.10.2015 communication vide No. PSCM/1206/2015 originally in Kannada and its English translation is produced as Annexure H.

K) Being aggrieved by the recurring dereliction of duty by Respondent Nos. 2 and 4 imposed on them by the Constitution as well as the KMC Act, 1976 and exercising the citizenship rights of the Petitioners in public interest, the Petitioners prefer this Public Interest Petition on the following, among other, grounds which are without prejudice to one another.

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- L) That the failure of Respondent No. 2 to manage the accounts of Respondent No. 4 in a manner envisaged under the Constitution as well as the Karnataka Municipal Corporations Act, 1976 amounts to dereliction of their constitutional duties and a systematic breakdown of the rule of law.
- M) The Petition on the following amongst other grounds, each raised and contended without prejudice to the other.

Grounds

- 6. That the failure of Respondent No. 2 to manage the accounts of Respondent No. 4 in a manner envisaged under the Constitution as well as the Karnataka Municipal Corporations Act, 1976 amounts to dereliction of their constitutional duties and a systematic breakdown of the rule of law.
- 7. That the facts narrated in para 5 of the instant petition give rise to the reasonable conclusion that Respondent 4 has not only failed to perform its duties under law but by failing, repeatedly, to keep proper accounts and auditing them as required under law, acted in a manner prejudicial to the interests of the Respondent No. 4, BBMC and the citizens of Bangalore.

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- 8. That the Karnataka Municipal Corporations Act, 1976 ("KMC Act") is mandated to provide civic services and infrastructure facilities to the citizens of Bangalore while discharging its constitutional functions as per the provisions of the Act.
- 9. That in terms of Part IX-A to the Constitution of India inserted through 74th Amendment in 1993, the question of accountability of Urban Local bodies including Respondent No. 4 herein has assumed great importance. The objective of the amendment democratic is decentralization, greater accountability between citizens and the State apparatus and empowerment of weaker sections (See K. Krishna Murthy v Union of India, (2010) 7 SCC 202). In view of the 74th Constitutional amendment, Respondent No. 4 is mandated to perform constitutional functions and is regulated in the matters of its composition, duration, elections, powers and management of funds under Part IX-A of the Constitution. That the 74th Constitution Amendment Act has as its object the strengthening Urban Local Bodies of the country, wherein they are to function efficiently and effectively as autonomous entities to deliver services for economic development and social justice.

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- 10. Specifically, and in relation to the instant Writ petition, Article 243-Z stipulates that the Legislature of a State, may, by law, make provisions with respect to maintenance of accounts by the Municipalities and the auditing of such accounts. Thus, maintenance of accounts and its audit is a constitutional function that goes at the heart of local governance, which it is reiterated, Respondent Nos. 2 and 4 have consistently failed to discharge.
- 11. That the audit of Respondent No. 4 is specifically and in a detailed and exhaustive manner, provided in Chapter XI of the KMC Act. Section 149 stipulates that the Corporation Fund is to be "held, applied and disposed of in accordance with the provisions of this Act, the rules and the regulations made thereunder...".
- 12. That Section 150 read with Part II of Schedule IX, KMC Act governs accounts and audit of Respondent No. 4 and provides that the accounts of all receipts and expenditure of the Corporation shall be kept in such manner and in forms as is prescribed. Under Section 150(2), the Government is responsible to appoint the Corporation Chief Auditor to conduct audit of accounts. It is pertinent to note that under Section 150(2-A), the audit of all transactions of receipts and expenditure of

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Municipal Corporations are to be subject to the technical guidance and supervision of Respondent No. 5. Under this provision, Respondent No. 5 is responsible to send the annual technical inspection report to the State government for being placed before both Houses of the State Legislature.

- 13. That Rule 9(2) of Part II of Schedule IX of KMC

 Act casts a duty upon Respondent No. 4

 represented by the Commissioner to make ready the

 annual accounts and registers and produce them

 before the auditor for scrutiny not later than the

 first day of October in the year succeeding that to

 which such account and registers relate.
- 14. That the reports of the CAG as well as the newspaper reports prima facie indicate that Respondent No. 4 has blatantly disregarded its statutory duty under Section 150 read with Part II, Schedule IX, KMC Act.
- 15. That Respondent No. 4 remains unfazed in the face of public criticism and by a statutory body in not maintaining proper accounts. The attitude of the Respondent No.4 in failing to maintain fiscal discipline is, directly or indirectly, causing lot of grievance to the citizens of Bangalore ranging from road maintenance to storm water drain.

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- 16. That the failure to manage accounts in accordance with law gives rise to the undeniable conclusion, also corroborated by documents filed in support of this writ petition that the public money received by the Respondent No. 4 for various developmental activities and civic governance are either mismanaged or diverted without proper authority.
- 17. That, in addition, Respondent No. 2 has also failed to exercise its powers under the KMC Act as well as under the Comptroller and Auditor-General's (Duties, Powers and Conditions of Service) Act, 1971 ("CAG Act"), which is available and should have been invoked, in order to undertake a course correction.
- 18. Section 94(1), KMC Act empowers Respondent No. 2 to ask for records from Respondent No. 4 with respect to any of the functions envisaged under clauses (a), (b) or (c) of Section 94. Based on the action initiated or required under Section 94, if information Respondent No. 2 is of the opinion that "any duty imposed on any Corporation authority by or under this Act has not been performed or has been performed in an imperfect, inefficient or unsuitable manner" under Section 96(a), Respondent No. 2 is

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to Respondent No. 4 and direct/order it to perform its duty. In the event that the Respondent No. 4 is considered not to be competent to perform its functions or makes default in the performance of any of the duties imposed on it or under by it, by or under the KMC Act or abuses its powers or fails to carry out the directions or orders given by Respondent No. 2, it may by order, dissolve Respondent No. 4 by providing the latter a reasonable opportunity to show cause.

- 19. That Section 14(2) of the CAG Act empowers Respondent No. 5 to "audit all receipts and expenditure of any body or authority where the grant or loan to such body or authority from the Consolidated Fund of India or of any State ..., in a financial year is not less than rupees one crore." However, an important pre-requisite for Respondent No. 5 to audit accounts of any body or authority under this provision is the "previous approval of the President or the Governor of a State...".
- 20. That the abovementioned role of Respondent No. 5 is also emphasized by Respondent No. 2 in Order bearing No. GO No. UDD 17 SFC 2010, Bangalore dated 18.05.2010 with respect to entrustment of Audit of City Corporation and Urban

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Local Bodies of the state to the Respondent No.5. The said Order has been issued by Respondent No. 2, acting in terms of 1^{1th} Finance Commission recommendations issued by Respondent No. 1. The said Order also states in para 5 of the Preamble,

"Even though the Controller State Accounts Department is responsible for audit of Urban Local Bodies in the State, in view of huge capital investment and revenue expenditure incurred by these bodies out of grants released by Government of India, devolution of funds based on the recommendations of the Union Finance Commission and the State Finance Commission, an oversight by the C and AG will be very useful. The State Government has therefore decided to have a complementary audit of Accounts of Urban Local Bodies including the City Corporations by the C and AG of India."

21. That further, as per this Order, while the Controller, State Accounts Department is to continue to be the Auditor of accounts of Urban Local Bodies such as Respondent No. 4, it provides in Clause 2 that: "The complementary audit of accounts of Urban Local Bodies in the State including the City Corporations...shall be

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conducted by the..." CAG Act. A copy of the Order bearing No. GO No. UDD 17 SFC 2010, Bangalore dated 18.05.2010 is produced as **Annexure I.**

- 22. That since Respondent No. 4 has consistently failed in keeping proper accounts and auditing it as per law, Respondent No. 2 ought to have kickstarted the procedure envisaged under Section 14(2) of the CAG Act. That the manner of functioning of Respondent Nos. 2 and 4 in relation to the function of Respondent No. 4 leaves little confidence in the minds of the citizens of Bangalore that Respondent No. 4 will discharge its functions under the KMC Act.
- an extremely callous approach towards their statutory duties which has resulted in lot of financial irregularities, financial mismanagement and resultantly the governance of the Bangalore City is suffering from lack of basic public amenities. It is critical to note here that, non implementation of the various schemes formulated by the Respondent No.4 and diversion of funds granted by the Respondent Nos. 1 & 2 to Respondent No.4 and non scrutiny of audit of the books of accounts has resulted in the stalemate and the same shall be placed in proper order under the strict vigilance at

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the hands of this Hon'ble Court. Further it is pertinent to note here that non implementation of the order dated 18.05.2010 has further worsened the situation. Hence this Writ Petition for appropriate directions/ orders at the hands of this Hon'ble Court.

GROUNDS IN SUPPORT OF INTERIM PRAYER

It is most respectfully submitted that in the 24. absence of any audit being conducted as regards the financial accounts and status of Respondent No.4 Bruhat Bengaluru Mahanagara Palike (BBMP), further monies continued to be paid to the BBMP from the state exchequer, which emanates from the funds generated and other taxes on a yearly basis and continues to spend such funds, without any accountability particularly in the absence of yearly financial audits. It is respectfully submitted that public money continues to be spent on a daily basis with no semblance of accountability given that yearly financial audits have not occurred for the past many years. In that light of the matter, pending consideration of the final reliefs prayed for in the instant petition, it would be in the interest of justice and transparency that this Hon'ble Court

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directs the Respondent No.4 Bruhat Bengaluru Mahanagara Palike and Respondent No.3, the immediate superior superintending authority, to submit certain interim reports before this Hon'ble Court, which will not only assist in asserting any transparency but also further assist in granting the final reliefs, as this Hon'ble Court may deem fit. Wherefore, the interim prayers herein.

- 25. The Petitioners crave leave of this Hon'ble Court to submit additional affidavits including documents consisting of further facts and data in support of the writ petition, at subsequent stage, given that the present writ petition has been drafted and filed before this Hon'ble Court on an emergent basis.
- 26. Being aggrieved by the aforesaid inaction and failure to comply with statutory mandate and in wake of large scams and financial irregularities and having no other alternative efficacious remedy to address public interest
- 27. The Petitioners say that they have not filed earlier in this Hon'ble Court any Writ Petition regarding the subject matter hereof and the reliefs prayed for herein.
- 28. The Petitioners say that they have no alternative or equally efficacious remedy than to

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move this Hon'ble Court by means of the present Writ Petition for the reliefs prayed for herein.

- 29. Court fees of Rs. 200/- has been paid on this petition.
- 30. For brevity, the Petitioners crave leave that the various submissions made in the narrative portion of this Writ Petition may be read as part of these grounds.

MAIN PRAYER

WHEREFORE, the Petitioners most respectfully pray that this Hon'ble Court be pleased to:

- (i) issue a writ of mandamus or any other appropriate writ, order or direction, directing the Respondent No.5 to conduct a complete and comprehensive financial audit of the Respondent No.4, Bruhat Bengaluru Mahanagara Palike, for the financial years 2011-12; 2012-13; 2013-14 and 2014-15, within such time period as this Hon'ble Court deems fit and submit a copy of the audit report before this Hon'ble Court;
- (ii) in furtherance of prayer (i) above, issue a writ of mandamus or any other appropriate writ, order or direction, directing the Respondent No.2, to obtain requisite approvals mandated under Section 14(2) of the Comptroller and Auditor-General's (Duties, Powers and

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Conditions of Service) Act, 1971, in order to facilitate audit of the Respondent No.4, Bruhat Bengaluru Mahanagara Palike for the Respondent No.5, Comptroller and Auditor General of India;

- (iii) issue a writ of mandamus or any appropriate writ, order or direction, directing the Respondent No.2 through its Chief Secretary to conduct а comprehensive investigation against the Respondent No.4, Commissioner and other officers; and the Respondent No.3 and identify the reasons for the non-conduct of timely audit of the Respondent No.4, in accordance with the mandates the Karnataka Municipal Corporations Act, 1976; identify the officers responsible for such inaction and submit a copy of such report before this Hon'ble Court;
- (iv) in furtherance of prayer (ii) above, issue an appropriate writ, order or direction, directing the Respondent No.2 through its Chief Secretary to initiate appropriate legal proceedings including criminal prosecution against erring officers whose actions/inactions have resulted in the non-conduct of financial audit of the Respondent No.4, Bruhat Bengaluru Mahanagara Palike; and
- (v) grant such other relief/s as this Hon'ble Court deems fit in the circumstances of the case.

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INTERIM PRAYER

WHEREFORE, it is most respectfully prayed that pending consideration of this Writ Petition, this Hon'ble Court be pleased to:

- (i) direct the Respondent No.4 Bruhat Bengaluru Mahanagara Palike to place the unaudited balance sheet and statement of accounts for the financial years 2011-12; 2012-13; 2013-14 and 2014-15, along with relevant supporting material before this Hon'ble Court;
- (ii) direct the Respondent No.4 Bruhat Bengaluru Mahanagara Palike to submit an interim report denoting the reasons for non-conduct of audit for the previous financial years 2011-12; 2012-13; 2013-14 and 2014-15, before this Hon'ble Court;
- (iii) direct the Respondent No.3 to submit an interim report on the actions if any that have been initiated against the Respondent No.4 or any of its officers including its Commissioner with regard to the non-performance of financial audits of the Respondent No.4 Bruhat Bengaluru Mahanagara Palike, for the previous financial years i.e., 2011-12; 2012-13; 2013-14 and 2014-15, before this Hon'ble Court.

Bangalore 16-12-2015

Advocate for Petitioners (Prashant Kumar D.)

Address for service:

IN THE HIGH COURT OF KARANTAKA AT BANGALORE

V	Vrit Petition No:	_/2015 (PIL)	
Between: Namma Bengaluru Foun	dation and another		Petitioners
And:			
Union of India and other	S		Respondents

VERIFYING AFFIDAVIT

I. N R Suresh, son of o Late N S Ranganath, aged about 40 years, residing at S/# 204, Sri Sai Residence. Near Kodigehalli Railway Station, Rajiv Gandhi Nagar, Kodigehalli, Bengaluru North – 560 092, Karnataka, presently in Delhi do hereby solemnly affirm and state as under:-

- 1. That I am well acquainted with all the facts and circumstances of the case and as such I am competent to swear to this affidavit. I submit that I am also duly authorized to swear to this affidavit on behalf of Petitioner No. 2. and Petitioner No. 1.
- 2. I state that the contents of the Writ Petition in paragraphs nos. 1 to 5 are true to my knowledge derived from the records of the case, paras 6 to 30 of the Grounds are based on legal advice and last paragraph is prayer to this Hon'ble Court.
- 3. I state that the Annexures "A" to "J" annexed to the Writ Petition are true copies of their respective originals.

VERIFICATION:

I, the above named Deponent, do hereby verify that this is my true name and signature and that the contents of the above Affidavit are true and correct to my knowledge; no part of it is false; and nothing material has been concealed therefrom.

Verified at Bangalore on this the 16th day of December, 2015.

BENGALURU Date: 16/12/2015

Deponent

Identified by me

Advocato .

ANNEXURE -A"

ವರಮಾನಗಳು Receipts

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	ಶಕ್ಷಗಳು	ತಕ್ಕಗಳು	ಆಯವ್ಯಯ	5034 ₁₁ 3	ಆಯವ್ಯಯ ಅಂದಾಜಗಳು		
ವಿವರಣೆ Particulars			eocounte de Budget	ಆಂದಾಜಗಳು	Budget Estimates 2015-16		
y व्याः भागमस्याः त	Account 2013-14	Accounts 2013-14		Revised Estimates 2014-15	ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capitai	tkbg Total
01. కౌన్నిలో		-					
						i	
Council ಬಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು			:				
Current Assets / Liabilities							
ಶಾಸನಬದ್ದ ಕಟಾವಣೆಗಳು						1	
Statutory Deductions							
ಆದಾಯ ತೆರಿಗೆ	R0022	310.65	0.50		0.50	-	0.50
IT		500					
•1		310.65	0.50		0.50		0,50
		310,65	0,50	<u> </u>	0,50	•	0.50
ತರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು			[1	1		
Non Tax Receipts			ł				
ಖಲ್ಲ ಮತ್ತು ದಂಡಗಳು]			
Fees & Fines							
ಮಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ಕ	R1062		0.25		0.20	-	0.20
Right to Information Fee							
· · · · · · ·		-	0,25	-	0.20		0.20
ಇತರೆ ವರಮಾನಗಳು							
Other Income							
ಇತರೆ ಸ್ವೀಕೃತಿಗಳು	R0157	5.64	0.50		0.45		0.45
Misc Receipts							
		5,64	0,50	-	0.45	-	0.45
		5,64	0.75		0.65	-	0.63
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ಕ್ಸ್ಲಿಲ್ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ		316.29	1.25	-	1.15		1.1
Total for Council Department				<u> </u>	<u> </u>		

ವರಮಾನಗಳು Receipts

	ಎಂಮಾ	ನಗಳು Re	ceipts			(OR OFFICE)	
ವಿವರಣೆ Particulars		Selve	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು	ಕಂದಾಚಾಗಳು ಕಂದಾಚಾಗಳು	ಆಯವೃಯ ಅಂದಾಜಗಳು Budget Estimates 2015-16		
		Accounts 2013-14	Budget Estimates 2014-15	Revised Estimates 2014-15	ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ાત્રે Total
02. ಸಾಮಾನ್ಯ ಆಡಳಿತ					NOT COLUMN		
GAD - Management							
ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಡೆಗಾರಿಕೆಗಳು							
	\						
Current Assets / Liabilities							ĺ
ಶಾಸನಬದ್ಧ ಕಟಾವಣೆಗಳು			ĺ	1			
Statutory Deductions	R0022						
ಆದಾಯ ತೆರಿಗೆ		0.26	400.00	197.81	225.00	•	225.
<u>π</u>	R0212						
ವೇತನ ಕಟಾವಣೆಗಳು ೧೭೬ - ೧೯೬೬ ಕಟ್ಟ್		325.98	350.00	256.51	350.00	•	350.0
Salary Deductions		326.24	750.00	454.32	575.00	-	575.0
		326.24	750.00	454.32	575.00		575.
ಅನುದಾನಗಳು	ſ						
Grants							
ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ಅನುದಾನಗಳು							
•	į						
Grants from State Government	R0943		1.00		1.00		1.0
ಸರ್ಕಾರದ ನೈಸರ್ಗಿಕ ವಿಕೋಪ ನಿಧಿ CRF from Government	i	•	1.00	-	1.00	_	1.0
	R0031		1.00		1.00		1.0
ಬೃ.ಬೆಂ.ಮ.ಪಾ/ರಾಜ್ಯ ಚುನಾವಣೆ ಅನುದಾನ Grants - B8MP/State Election		•	1.00	- 1	1.00	-	1.0
Grands - Serin/June (Jeaner)	ŀ		2.00		2,00	-	2,0
			2.00		2.00	•	2.0
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು							
Non Tax Receipts							
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು	ŀ			1			
Fees & Fines							
ಮಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ತ	R1062		0.25		0.25		0.7
Right to Information Fee	- 1						
	- [•	0.25	ь	0,25	•	0.7
ಇತರೆ ವರಮಾನಗಳು			•				
Other Income							
ಇತರೆ ಸ್ವೀಕೃತಿಗಳು	R0157	3.16	100.00		0.75	-	0.7
Misc Receipts							
ಪ್ರಸ್ತಕ ಹಾಗೂ ಸಮೂನೆಗಳ ಮಾರಾಟ	R0161	1.62	2.00	2.15	2.25	`-	2,2
Sale of Booklets and Money Value forms	L	4.78	465.64	2,15	3,00		3.0
	ŀ	4./8	102.00	2.15	3.00		3.0
ಪಾಲಿಕೆ ಆಸ್ತಿಗಳಿಂದ ಸ್ವೀಕೃತಿಗಳು	·			ľ	f		
Receipts from BBMP Properties		ļ					

ವರಮಾನಗಳು Receipts

(time complete) (Re in Labora)

••••	me(01110 1/C	oango Receipts			(Clas Office) (Re in Labor		
Datoni Particulars	Selve	ಆಯವೈಯ ಅಂದಾಜಾಗಳು Budget Estimates	ಪರಿಷ್ಕೃತ ಅಂಬಾಜುಗಳು Revised Estimates	ಆಯನ್ನಯ ಅಂದಾರ್ಜಗಳು Budget Estimates 2015-16			
	Accounts 2013-14			ರಾಜಸ್ವ ಬಂಡವಾಳ		અષ્	
		2014-15	2014-15	Revenue	Capital	Total	
ವಸತಿ ಗೃಹಗಳಿಂದ ಬಾಡಿಗೆ	159	10.00		10.00		10.0	
Rent from Quarters							
	4.70	10.00	3.45	10.00 13.25	-	10.0	
	4.78	112,25	2,15	13,25	-	13,	
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	331.02	864.25	456.47	590.25	· •	590.	
ನಾನ್ಯ ಆಡಳಿತ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ	331.02	007.23	1	"""	I .		

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		Celpts		(ದೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Ro. in Late ಆಯವ್ಯಯ ಆಂದಾಜುಗಳು			
ಮಿನರಣೆ Particulars	ड्राइ स	ಆಯವ್ಯಯ ಆಂದಾಣುಗಳು	ಎಂದು <i>ಣು</i> ಬನ್ನು		Budget Estimates 2015-16		
	Accounts 2013-14	Budget Estimates 2014-15	Revised Estimates 2014-15	ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ಒಟ್ಟು Total	
02		 		1474		1001	
03. ಹಣಕಾಸು ಮತ್ತು ಲೆಕ್ಕಪತ್ರಗಳು		}					
Finance & Accounts ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು							
							
Current Assets / Liabilities		ĺ					
ಕೇವಣಿಗಳು				·			
Deposits Roo	06	0.50		0.50			
ಇ.ಎಂ.ಡಿ EMD	-	0.50	•	0.50	•]	0.5	
	-	0.50	-	0.50	-	0.5	
ನೌಕರರಿಂದ ಸಾಲ ಮತ್ತು ಮುಂಗಡಗಳ ವಸೂಲಾತಿ		}		·	ŀ		
Recovery of Loans & Advances from Employees							
ಕಂಪ್ಯೂಟರ್ ಮತ್ತು ಇಕರೆ ಮುಂಗಡಗಳ ವಸೂಲಾತಿ	0.35	2.00	-	2.00		2.0	
Recovery of Computer Advances & Other Advances							
ಹಬ್ಬದ ಮುಂಗಡ ವಸೂಲಾತಿ	19 -	20.00		20.00	-	20.0	
Recovery of Festival Advance		<u> </u>					
ಮನೆ ಕಟ್ಟುವ / ಕೊಳ್ಳುವ ಮುಂಗಡದ ವಸೂಲಾತಿ Roo Recovery of HBA / HPA	20	2.00	-	2.00	-	2.0	
ಕಾರು/ಮೋಟರ್ ಸೈಕಲ್ ಮುಂಗಡ ವಸೂಲಾತಿ R00	21 -	0.50	-	0.50	- 1	0.5	
Recovery of Motor Car / Cycle Advance							
	0.35	_24.50	•	24.50		24.5	
ಶಾಸನಬದ್ಧ ಕಟಾವಣೆಗಳು			i				
Statutory Deductions R00	22						
ಆದಾಯ ತೆರಿಗೆ ಗ		1.00	-	1.00	-	1.0	
		1.00		1.00		1.00	
	0.35	26.00	·	26.00	-	26.00	
ಅನುದಾನಗಳು							
Grants					1		
ಇತರೆ ಮೂಲಗಳಿಂದ ಅನುದಾನ							
Grants from Other Sources	26						
ಶಾಸಕರ ಸ್ಥಳೀಯ ಪ್ರದೇಶಾಧಿವುದ್ದಿ ಅನುದಾನ MLA LAD Grants	48.42	10.00	-	- !	10.00	10.0	
ಲೋಕಸಭಾ ಸದಸ್ಯರ ಸ್ಥಳೀಯ ಪ್ರದೇಶಾಭಿವುದ್ದಿ ಅನುದಾನ	10.10	7.00			7.00	7.0	
MP LAD Grants	58.52	17.00	<u>.</u>		17.00	17.0	

(Se Office) (Re in Lethe)

ರಿವರಣೆ Particulars	उद्गा क	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು		ವೈಯ ಅಂದಾಜ rt Estimates 2	
	2013-14 Est	Budget Estimates 2014-15	Revised Estimates 2014-15	ರಾಜಸ್ವ Revenue	toodcod Capital	ધનોરુ Total
ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ಅನುದಾನಗಳು						
Grants from State Government						
೧೪ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ R0941	6,486.45	10,000.00	6,838.06	-	23,000.00	23,000.0
Grants - 14th Finance Commission.						
ರಾಜ್ಯ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ R0028	36,958.65	52,600.00	47,204.76	-	51,963.00	51,963.0
Grants - SFC Grants (Tled - 242.19 Cr, Untied - 217.74 Cr, Elec - 59.70 Cr)						
ಆನುದಾನ – ಘನತ್ಕಾಜ್ಯ ವಸ್ತುಗಳ ನಿರ್ವಹಣೆಯ R1065	-	50,000.00	-	-		
ಆನುದಾನ						<u> </u>
Grants - Solid Waste Management Grants (Expected Rs. 500 crs)						
ಅನುದಾನ = ೧೧೦ ಹಳ್ಳಿಗಳಿಗೆ ವಿಶೇಷ ಅನುದಾನ R1064	*	25,000.00	16,800.00	•		.
Grants - Special Grants to 110 Villages			ļ			
ಆನುದಾನ – ಬೃ.ಬೆಂ.ಮ.ಪಾಲಿಕೆಗೆ ವಿಶೇಷ ಅನುದಾನ	46,100.00	100,000.00	31,100.00	. •	100,000.00	100,000.0
ನಗರೂ(ಥ್ಯಾನ			}			į
Grants - Special Grants to 88MP from State Govt./Nagarothana						
R1063 ಅನುದಾನ – ಮಳೆ ನೀರಿನ ಚರಂಡಿಗೆ ಭಾರತ ಸರ್ಕಾರದ	-	25,000.00	-	-		
ಆನುದಾನ						
Grants - SWD Govt.of India						
ಕೆರೆಗಳ ಅಭಿವೃದ್ಧಿ ಅನುದಾನ	•	· ·	-	-	4,000.00	4,000.0
Lakes Development Grants	80 E4E 10	262,600.00	101 042 92		178,963.00	179 063 6
		262,617.00		-	178,980.00	
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು						
Non Tax Receipts			1 1			
·						
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು						
Fees & Fines		0.25		0.05		
ಮಾಹಿತಿ ಹಕ್ಕು ಶಲ್ಕ Right to Information Fee	-	0.25	- 1	0.25		0.2
right to Bild filliator i ee		0,25		0.25	•	0.2
ಇತರೆ ವರಮಾನಗಳು						
Other Income						
ಸ್ಮಾಂಕ್ ಠೇವಣಿಗಳಿಂದ ಬಡ್ಡಿ R0155	442.77	150.00	11.14	150.00		150.0
Interest from Bank Deposits						
	442.77	150.00	11.14	150.00	•	150.0
	442.77	150.25	11.14	150.25	•	150.2
ಾಕಾಸು ಮತ್ತು ಲೆಕ್ಕಪತ್ರಗಳು ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ	90,046.74	262,793.25	101,953.96	176.25	178,980.00	179,156.7
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(da. cuttor) (Rs. in Lakhe)

<u> </u>		OUAN KG			(සිය පමුණවූ) (Rs. in Lakhi) පතාසුත් පංකෘතාණ		
ವಿವರಣೆ	SQ149		ಆಯವ್ಯಯ ಆಂದಾಣುಗಳು	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು	Budget Estimates 2015-16		
Particulare		Accounts 2013-14	Budget Estimates 2014-15	tes Estimates	ರಾಜ್ಯ Revenue	ಬಂಡವಾಳ Capital	ાત્રણ Total
04. ಸಾರ್ವಜನಿಕ ಸಂಪರ್ಕ ಶಾಖೆ							
Public Relations Cell							
ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು							
Current Assets / Liabilities							
ಠೇವಣಿಗಳು							:
Deposits							
ಇ.ಎಂ.ಡಿ	R0006	34.36	1.00	-	1.00	-	1.00
EMD		34.36	1.00		1,00		1.00
		34.30	1.00		2,00		
ಶಾಸನಬದ್ಧ ಕಟಾವಣೆಗಳು							
Statutory Deductions	R0022	·					
ಆದಾಯ ತೆರಿಗೆ	KU022	10.29	10.00	0.02	10.00	•	10.00
ıτ	R0212						
ವೇತನ ಕಟಾವಣೆಗಳು	KU212	9,12	10.00	11.49	12.50	•	12.50
Salary Deductions			20.00	11.51	22.50	•	22.50
		19,41 53.77	21.00	11.51	23.50		23.50
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು							
Non Tax Receipts							
*			•				
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು							
Fees & Fines	R1062						
ಮಾಹಿತಿ ಪಕ್ಕು ಶುಲ್ಕ	14232	- :	0.25	•	0.25	-	0.25
Right to Information Fee			0.25		0.25		6.23
		-	0.25	-	0.25	•	0.2
ಾರ್ವಜನಿಕ ಸಂಪರ್ಕ ಶಾಖೆ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊ Total for Public Relations Cell Department	3	53,77	21.25	11.51	23.75	•	23.79

(de. eghte) (Rs. in Lakhs)

ವಿವರಣೆ Particulars		రెక్టెగ లు	ಆಯವ್ವಯ ಆಂದಾಜುಗಳು	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು		ವೃಯ ಅಂದಾಜು Estimates 20	
Particulars	:	Accounts 2013-14	Budget Estimates 2014-15	Revised Estimates 2014-15	ರಾಜಸ್ತ	ಬಂಡವಾಳ	rws.
			2014-15	2014-15	Revenue	Capital	Total
05. ಕಾನೂನು ಶಾಖೆ							
<u>Legal Cell</u>							
ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಡೆಗಾರಿಕೆಗಳು							
Current Assets / Liabilities							
ಶಾಸನಬದ್ದ ಕಟಾವಣೆಗಳು							
Statutory Deductions							
ಆದಾಯ ತೆರಿಗೆ	R0022	24.85	1.00	0.03	1.00	, •	1.00
Π				_			
ವೇತನ ಕಟಾವಣೆಗಳು	R0212	10.57	11.00	9,27	11.00	•	11.00
Salary Deductions		35.42	12.00	9.30	12.00	-	12.00
		35.42	12.00	9.30	12.00	- :	12.00
ಾನೂನು ಶಾಖೆ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ		35.42	12.00	9.30	12.00		12.00
Total for Legal Cell Department			<u> </u>	<u> </u>			

(da. ughte) (Re in Lakhe,

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ವಿವರಣೆ	Sines	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು		ವೈಯ ಅಂದಾಜು Estimates 20	
Particulars	2013-14 Estimates Estic	Revised Estimates 2014-15	ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	દત્વણ Total	
06. ಆಸ್ತ್ರಿಗಳು ಮತ್ತು ಸ್ವತ್ತುಗಳ ನಿರ್ವಹಣೆ						
Estates & Asset Management						
ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು						
Current Assets / Liabilities		ĺ				
ಶೇವಣಿಗಳು						
Deposits						
ಇ.ಎಂ.മ	•	1.00		1.00	-	1.00
EMD		1.00		1,00	-	1.00
	-	1.00		2,50		
ಶಾಸನಬದ್ಧ ಕಟಾವಣೆಗಳು		1				
Statutory Deductions R0212		. 200	0.60	0.50		0.50
ವೇತನ ಕಟಾವಣೆಗಳು Salan Deductions	2.69	2.00	0.80	0.30		V.3V
Salary Deductions	2.69	2.00	0.60	0.50		0.50
	2.69	3.00	0,60	1.50	•	1.50
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು						
Non Tax Receipts						
ಇತರೆ ವರಮಾನಗಳು						
Other Income		<u> </u>		_		
ಇತರೆ ಸ್ವೀಕೃತಿಗಳು R0157	83.16	1.00		1.00	-	1.00
Misc Receipts	83.16	1.00		1,00		1.00
	83.16		-	1.00	-	1.00
	85.85	4.00	0.60	2.50		2.50
ಆಸ್ತಿಗಳು ಮತ್ತು ಸ್ವತ್ತುಗಳ ನಿರ್ವಹಣೆ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ Total for Estates & Asset Management Department	68,65	4.00	0.60	٥٤٦	•	
						8

(da. entrole) (Re. in Lakha)

ವಿವರಣೆ	ड स् <i>पर्फ</i>	ಆಯವ್ಯಯ ಆಂದಾಜುಗಳು	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು		ವ್ಯಯ ಅಂದಾಣ t Estimates 20	
Particulars	Accounts 2013-14	Budget Estimates 2014-15	Revised Estimates 2014-15	ರಾಜಕ್ಷ Revenue	Localizati	LAND. Total
07. ಅಂಕಿ ಅಂಶಗಳ ಶಾಖೆ/ ಸಾಂಖ್ಯಕಾ	ನಿನಾಗ					
Statistics	esper.	1	ĺ			
<u> ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು</u> / ಹೊಣೆಗಾರಿಕೆಗಳು						
Current Assets / Liabilities						
ಠೇವಣಿಗಳು						
Deposits	1					
7,20,2	006	1.00	-	1.00		1.00
EMD	1					
	•	1.00	•	1.00	•	1.0
ಶಾಸನಬದ್ದ ಕಬಾವಣೆಗಳು		1				
Statutory Deductions		<u> </u>	<u> </u>			
ಆದಾಯ ತೆರಿಗೆ R0	118.19	1.00		1.00		1.0
П						
	7,99	7.00	3,24	7,00		7,0
Salary Deductions						
	126,18	8.00	3.24	8,00		8.00
	126.18	9.00	3.24	9.00		9.0
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು		,				
Non Tax Receipts						
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು	1					
Fees & Fines						
ನಾಹಿತಿ ಪಕ್ಕು ಶುಲ್ಕ	062	0.25		0.25		0.2
Right to Information Fee	ı					
		0.25		0.25	•	0.2
ಸೇವಾ ಶುಲ್ಕಗಳು	- 1					
Service Charges] _					
ಜನನ ಮತ್ತು ಮರಣ ನೋಂದಣೆ ಶುಲ್ಕಗಳು	¹⁸⁴ 310.12	50.00	20.76	100.00	•	100.0
Birth & Death Register Extract Fee				400.00		188.6
	310.12 310.12	\$0.00 50,25	20.76 20.76	100.00	•	100.0
	314.11	J-0,23	20.70			
ಂಕಿ ಆಂಶಗಳ ಶಾಖೆ/ ಸಾಂಖ್ಯಕಾ ವಿಭಾಗ ಇಲಾಖೆಗೆ	436.30	59.25	24,00	109.25	-	109.2
ಟ್ಟು ವೊತ್ತ Total for Statistics Department						

(Cla. Ostricki) (Rs. in Lakha)

ವಿವರಣೆ		े क्रि पक	ರಕ್ಕಗಳು ಅಯವ್ಯಯ		ಆಯವೃಯ ಅಂದಾಜಾಗಳು Budget Estimates 2015-16		
Particulars		Accounts 2013-14	Budget Estimates 2014-15	Revised Estimates 2014-15	ರಾಜಸ್ಥ	Estimates 2	245 245
		ļ	2014-13	2014-15	Revenue	Capital	Total
08. ಕಂದಾಯ							•
<u>Revenue</u>							
ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಡೆಗಾರಿಕೆಗಳು			<u> </u>				
Current Assets / Liabilities							
ಕರಗಳು ವಸೂಲಾತಿ				i			
Cesses Collectable					_		
ದಿಕ್ಷಾಟನೆ ಕರ	R0001	17,633.89	6,400.00	17,226.12	5,700.00	-	5,700.
Beggary Cess	R0003						
ಆರೋಗ್ಯ ಕರ	KUUUS		32,000.00	•	28,500.00	-	28,500.
Health Cess	80004						
ಗ್ರಂಥಾಲಯ ಕರ	KUUUY	-	12,800.00	-	11,400.00	-	11,400.
Library Cess		17,633,89	51,200.00	17,226,12	45,600.00		45,600.
		17,033.03	51,200,00	27,220,12	43,000.00		15,000.
ಶೇವಣೆಗಳು 							
<u>Deposits</u>	R0006	4.75	1 00		100		
ಇಎಂ.ಡಿ EMD	:	4.25	1.00	•	1.00	-	1.
EMD		4.25	1.00	•	1.00		1.
ಶಾಸನಬದ್ದ ಕಟಾವಣೆಗಳು							
Statutory Deductions					·		Ĺ
ಆದಾಯ ತರಿಗೆ	R0022	463.69	30.00	11.83	30.00	-	30.
ग							
ವೇತನ ಕಟಾವಣೆಗಳು	R0212	590.50	550.00	525.05	550.00		550.
Salary Deductions							
<u> </u>		1,054.19	580,00 51,781.00	536.88 17,763.00	580.00 46,181.00		580.0 46,181.0
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು		18,692,33	31,701.00	17,763.00	40,101,00		40,101.0
•							
Non Tax Receipts		}			1		
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು		j			ļ		
Fees & Fines	R1059						
ಖಾಲಿ ನಿವೇಶನಗಳ ಸ್ವಚ್ಛತಾ ಶುಲ್ಕ		•	25.00	-	25.00	•	25.0
Cleaning charge of Vacant Sites	R0129						
ಬೀದಿ ವ್ಯಾಪಾರಗಳ ಶುಲ್ಕ Hawking Fee			1.00	-	1.00	.	1.0
	R0130	698.17	1,000.00	1,069.15		3,300.00	3,300.0
ಅಭಿವೃದ್ಧಿ ಶುಲ್ಕ Improvement Charges	ļ	03/0.1/	1,000,00	1,009.13	۱ .	3,300.00	3,300.0
	R0131						350.0
ಖಾತಾ ಪತ್ರ ಮತ್ತು ಉದ್ರೃತ ಶುಲ್ಕ		247.98	100.00	217.40	250.00	- 1	250.0

(Cla. CONNO) (Ra. in Labba)

ುವರಣೆ	् । यस्त्रस	ಆಯವ್ರಯ	ಪಂಷ್ಕೃತ	ಕಯನ್ನೆಯ ಅಂದಾಜುಗಳು		
pacientes Particulars		ಅಂದಾಜಗಳು	ಅಂದಾಜಾಗಳು		t Estimates 2	
	2013-1	 Estimates 		ರಾಜಸ್ವ	ಬಂಡವಾಳ	t-tig
		2014-15	2014-15	Revenue	Capital	Total
ಖಾತಾ ವರ್ಗಾವಣೆ ಶುಲ್ಕ	2,360.	19 1,500.0	2,158.00	2,500.00		2,500.0
Khata Transfer Fee		1		1		
ಆಸ್ತಿ ತೆರಿಗೆ ತಡವಾಗಿ ಪಾವತಿಸುವವರ ಮೇಲೆ ದಂಡ ^{RI}	10,243.	33 2,000.0	7,976.95	10,000.00		10,000.0
Penalty collected on belated payments of Property Tax			,			
ಸಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ಕ	062	- 0.2	-	0.10		0.1
Right to Information Fee					ŀ	
	13,549.	67 4,626.2	11,421,50	12,776.10	3,300.00	16,076.1
ಇತರೆ ವರಮಾನಗಳು						1
Other Income				L		<u> </u>
ಇತರೆ ಸ್ವೀಕೃತಿಗಳು R0	157	33 151.0	591.77	700.00		700.0
Misc Receipts			}			
•	17.	33 151.00	591,77	700,00	•	700.0
ಪಾಲಿಕೆ ಆಸ್ತಿಗಳಿಂದ ಸ್ವೀಕೃತಿಗಳು					1	ì
Receipts from BBMP Properties					į	1
	172 13.	12 5.00	10.68	12,00		12.0
Rent / Sale from Lease of Properties				}		
ವಸತಿ ಗೃಹಗಳಿಂದ ಬಾಡಿಗೆ R0	159	- 10.00	0.42	10.00		10.0
Rent from Quarters		10.00	/ U.72	10.00	_	1
rent non quarters	13,4	2 15,00	11.10	22.00		22.0
ಸೇವಾ ಶುಲ್ಕಗಳು						
Service Charges			}			
	191	50.00		50.00		50.0
Service Charges on Central Govt Buildings		30.50	1]]
ತರಿಗೆಯಿಂದ ರಿಯಾಯಿತಿ ಪಡೆದ ಆಸ್ತ್ರಿಗಳ ಮೇಲೆ ಸೇವ	193	41.00		41.00		41.0
	'	. 71.00	'l	71.00	-	41.0
See the Champs on Tay oversited properties						
Service Charges on Tax exempted properties		91.00	-	91.00		91.0
	13,580.4	4,883,25	12,024,37	13,589.10	3,300.00	16,889.1
ತೆರಿಗೆ ಆದಾಯಗಳು	ŀ	-				
Tax Receipts	}]		
ಪಾಲಿಕೆ ವಿಧಿಸಿದ ತೆರಿಗೆಗಳು						
Taxes levied by BBMP						1
ಆಸ್ತಿ ತೆರಿಗೆ	211 72,741.0	1 213,500.00	78,304.24	190,000.00		190,000.0
Property Tax			}			
when she can		1 213,500.00		190,000.00		190,000.0
	72,741.0	1 213,500.00	78,304.24	190,000.00		190,000.0
						ĺ
ದಾಯ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ	105,014.3	6 270,164.25	108,091.61	249,770.10	3,300.00	253,070.1
otal for Revenue Department		'				

(Ga. control) (Re. in Lakhe)

	ಯಾನಗಳು Ke	ceipes			(ar stund)	
ವಿವರಣೆ Particulars	ี จะ แช	ಆಯವ್ವಯ ಆಂದಾಜುಗಳು	ತರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
raruculars	Accounts 2013-14	Budget Estimates	Revised Estimates	ರಾಜಸ್ವ	ಬಂಡವಾಳ	وبغني
		2014-15	2014-15	Revenue	Capital	Total
09. ಮಾರುಕಟ್ಟೆ						
Market "			1			ĺ
ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು						
Current Assets / Liabilities			1			
ಟೇವಣಿಗಳು	1					
Deposits		1		•		
9.20.G	006	1.00	-	1.00	-	1.
EMD						-
	•	1.00		1,00	•	1.
ಪಾಲಿಕೆಯ ನಿಧಿಯಿಂದಾದ ವೆಚ್ಚಗಳ ಮರುವಸೂಲಾ	3					
Recovery of Charges met out of BBMF Fund	·					
ವಿದ್ಯುತ್ ವೆಚ್ಚಗಳ ಮರು ವಸೂಲಾತಿ R00	85.39	40.00	70.27	80.00	-	80.
Recovery of Electricity Charges						
ನೀರಿನ ವೆಚ್ಚಗಳ ಮರು ವಸೂಲಾತಿ	8.99	5.00	4.18	5.00		5.4
Recovery of Water Charges		}				
•	94.38	45.00	74.45	85,00	•	85.0
ಶಾಸನಬದ್ದ ಕಟಾವಣೆಗಳು						
Statutory Deductions						
ಆದಾಯ ತೆರಿಗೆ R00	39.23	1.00	-	1.00	•	1.0
IT						
ವೇತನ ಕಬಾವಣೆಗಳು R02	32.80	50.00	15.76	50.00	•	50.
Salary Deductions						
ಸೇವಾ ತೆರಿಗೆ	2.88	130,00	105.36	130.00	•	130.0
Service Tax						
	74,91 169,29	181,00 227.00	121.12 195.57	181.00 267.00		181.0 267.0
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು	1	227.00	230.07	207100		2071
Non Tax Receipts						
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು	ļ					
Fees & Fines	13					
ಗೇಟ್ ಶುಲ್ಕ Gate Fee	2.52	5.00	4.87	6.00	-	6.0
DA1	14	300.00				
ನೆಲ ಬಾಡಿಗೆ Ground Rent	146.84	200.00	4.01	2.00	-	2.0
PA:	18 30.50	100.00	30.10	100.00		100.0
ನಿಲ್ದಾಣ ಶುಲ್ಕ – "ವೇ & ಪಾರ್ಕ್" Parking Fee - Pay & Park	28.57	100.00	79.18	100.00	-	100.0
						1

(CA. CENTO) (Re. in Labbe)

ವರಣೆ	ರಕ್ಕೆಗಳು ಆಯವ್ವಯ		NOW "S	ಆಯವ್ಯಯ ಆಂದಾಟಾಗಳು		
articulars		eometorios	ಅಂದಾಜಾಗಳು	Budge	t Estimates 20	15-16
·	Accounts 2013-14	Budget Estimates 2014-15	Revised Estimates 2014-15	ರಾಜಸ್ತ	ಬಂಡವಾಳ	w
		2027-23	2014-13	Revenue	Capital	Total
ಗರುಡ ಮಾಲ್ ನಿಂದ ನಿಲ್ದಾಣ ಶುಲ್ಕ (ಮ್ಯಾಗ್ರಶ್ ರ $oldsymbol{ar{x_j}}$)	9.89	100.00		100.00	-	100.
Parking Fee from Garuda Mail (Magrath Road)						
ಜಯನಗರ ವಾಣಿಜ್ಯ ಸಂಕೀರ್ಣದಿಂದ ನಿಲ್ದಾಣ ಶುಲ್ಕ ^{R0120}	1.70	2.00	2.01	3.00	-	3.
Parking Fee from Jayanagar Shopping Complex						
ಮಹಾರಾಜ ವಾಣಿಜ್ಯ ಸಂಕೀರ್ಣದಿಂದ ನಿಲ್ದಾಣ ಶುಲ್ಕ(ಕೆಟ	-	10,00		10.00		10.
ರಸ್ತೆ)						
Parking Fee from Maharaja Shopping Complex (K G Road)						
ఓ.యు.ప. యింద నిల్మాణ కుల్మ	19.41	50.00	31.36	50.00		50,
Parking Fee from PUB						
ರಸಲ್ ಮಾರುಕಟ್ಟೆಯಂದ ನಿಲ್ದಾಣ ಶುಲ್ಕ R0122	2.89	5.00	9.95	11.00		11.
Parking Fee from Russel Market						
ಕೃ.ರಾ.ಮಾರುಕಟ್ಟೆಯಂದ ನಿಲ್ದಾಣ ಶುಲ್ಕ R0123	74.71	20.00	69.38	75,00		75.
Parking Fee from SKR Market	/	20.00	0,,00	.5.00		, 51
R0171 ಯಶವಂತಪುರ, ರಾಜಾಜಿನಗರ ಮಾರುಕಟ್ಟೆಗಳಿಂದ ನಿಲ್ದಾಣ		6.00	-	10.00	-	10.
ಶುಲ್ಕ		****	•			
Parking Fee from Yeshwanthpur, Rajajinagar and other Markets			٠			
ನಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ಕ	0.14	0,25		0.25	-	0.
Right to Information Fee	***			·		٠.
	286.67	498,25	200.76	367.25	-	367.
ಇತರೆ ವರಮಾನಗಳು	, i					
Other Income	,		1	- 1		
ಮುಟ್ಟುಗೋಲು ಮಸ್ತ್ರೆಗಳ ಹರಾಜಿನಿಂದ ವರಮಾನಗಳು		1,00		1.00		1.
Income from Auction of Seized Materials		-,,,,	•			
ಇತರೆ ಸ್ವೀಕೃತಿಗಳು R0157	1,495.46	20.00	72.61	80.00		80.
Misc Receipts	2,155.10	20.00	,	00.00		٠٠.
ನಿರುಪಾವತಿ ಮಾಡದ ಭದ್ವತಾ ಠೇವಣಿಗಳು R0158	1,58	5,00	28.22	30.00		30.
Non-Refundable Security Deposits	2,50	2,00		20.00		20.
,	1,497,04	26.00	100.83	111,00	•	111.0
ಪಾಲಿಕೆ ಆಸ್ತಿಗಳಿಂದ ಸ್ವೀಕೃತಿಗಳು						
Receipts from BBMP Properties	J	}		İ		
ಆಂಗಡಿ/ ಮಣಿಜ್ಯ ಸಂಕೀರ್ಣಗಳಿಂದ ಬಾಡಿಗೆ R0175	1,892.73	1,000.00	908.10	-	7,500.00	7,500.0
Rent from Shops / Commercial Complexes	_,					
	1,892.73	1,000,00	908.10		7,500.00	7,500.0
	3,676.44	1,524.25	1,209.69	478.25	7,500.00	7,978.2
ರುಕಟ್ಟೆ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ	3,645.73	1,751.25	1,405.26	745,25	7,500.00	8,245.:
tal for Market Department	- 1	i			į	

(da. UghtoQ) (Re. in Lakhe,

2014-15 2014-15 Revenue Cal 10. ਲੋਡ ਨੈਂਟ ਵਿਚੰਦ ਸ਼ਹਿੰਦ (ਕੁ. ਸੁ. ਸੁ. ਸੁ. ਸੁ. ਸੁ. ਸੁ. ਸੁ. ਸੁ. ਸੁ. ਸ		Total
Advertisement ਪੜਨ ਦੁਮਾਲ / ਲੋਗਵੰਜਨਰੇਵੰਜਲ Current Assets / Liabilities ਵੈਟਜ਼ਨੀਜਲ Deposits 1.00 - 1.00 EMD - 1.00 - 1.00 STATUTORY DEDUCTIONS ECROW \$0 1 1.00 - 1.00 IT ਜੈਟਵਲ ਵੈਪਜ਼ਨੀਜਲ Salary Deductions ਸੈਟਜ਼ਨ ਤੰਗੀ ਸੰਗਰ ਸੰਗਰ ਸੰਗਰ ਸੰਗਰ ਸੰਗਰ ਸੰਗਰ ਸੰਗਰ ਸੰਗਰ		
Marie		
Main		
ਦੁਨਤਬੇਤ ਹੈ ਦੁਨਤਬੇਤ ਹੈ ਦੇ ਜ਼ਿਲ੍ਹ ਤੋਂ ਜ਼ਿਲ੍ਹ ਤੋਂ ਦੇ ਜ਼ਿਲ੍ਹ ਤੋਂ ਜ਼ਿਲ੍ਹ ਤੋਂ ਦੇ ਜ਼ਿਲ੍ਹ ਤੋਂ ਜ਼ਿਲ੍ਹ ਤੋਂ ਦੇ ਜ਼ਿਲ੍ਹ ਤੋਂ ਜ਼ਿਲ੍ਹ ਤੇ ਜ਼ਿਲ੍ਹ ਤੇ ਜ਼ਿਲ੍ਹ ਤੇ ਜ਼ਿਲ੍ਹ ਤੋਂ ਜ਼ਿਲ੍ਹ ਤੇ ਜ਼ਿਲ੍ਹ ਤੇ ਜ਼ਿਲ੍ਹ ਤੇ ਜ਼ਿਲ੍ਹ		
Peposits R0006 1.00 - 1.00 EMD - 1.00 - 1.00 EMD - 1.00		
ਜ.ಎ.ಡಿ R0006		
### R0006		
Statutory Deductions Foots -	1.00	
Statutory Deductions ಆದಾಯ ತೆರಿಗೆ R0022 1.61 1.00 0.07 1.00 IT ವೇತನ ಕಟಾವಣೆಗಳು R0212 13.73 20.00 11.15 20.00 Salary Deductions ಸೇವಾ ತೆರಿಗೆ R1031 175.19 20.00 - 20.00 Service Tax 190.53 41.00 11.22 41.00 ತೆರಿಗೆಯೇತರ ಸ್ವೀಶೃತಿಗಳು Non Tax Receipts ಶಲ್ಯ ಮತ್ತು ದಂಡಗಳು Fees & Fines ಮಾಹಿತಿ ಹಳ್ಳು ಶುಲ್ಯ R1062 - 1.00 - 1.00 Right to Information Fee ರೈನೆನ್ಸ್ ಶುಲ್ಯಗಳು License Fees ರೈನೆನ್ಸ್ ಶುಲ್ಯಗಳು License Fees ರೈನೆನ್ಸ್ ಶುಲ್ಯ ಸುಲ್ಯ ಲ್ಯ ಸುಲ್ಯ ಸುಲ್ಯ ಸುಲ್ಯ ಸುಲ್ಯ ಸುಲ್ಯ ಸುಲ್ಯ ಸುಲ್ಯ ಸುಲ್ಯ ಸುಲ್ಯ ಸುಲ ಸುಲ್ಯ ಸುಲ್ಯ ಸುಲ್ಯ ಸುಲ್ಯ ಸುಲ್ಯ ಸುಲ್ಯ		
Statutory Deductions PRODE 1.61 1.00 0.07 1.00 1.0		1.00
Example 1.61 1.00 0.07 1.00		
1.61 1.00 0.07 1.00 1.00 IT		
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13.73 20.00 11.15 20.00 Salary Deductions 74.00 175.19 20.00 - 20.00 Service Tax 190.53 41.00 11.22 41.00 190.53 42.00 11.22 42.00 3ರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು 190.53 42.00 11.22 42.00 3ರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು 10.00 - 1.00 - 1.00 Right to Information Fee - 1.00 - 1.00 ರೈಸೆನ್ಸ್ ಶುಲ್ಕಗಳು 1.00 - 1.00 Ucense Fees 265.52 25.00 6.00 5.00 Ucense Fee - Bus Sheiters 265.52 25.00 6.00 5.00 Ucense Fee - Bus Sheiters 265.52 25.00 6.00 5.00 Ucense Fee - Bus Sheiters 265.52 265.00 6.00 5.00 Ucense Fee - Bus Sheiters 265.52 265.00 6.00 5.00 Ucense Fee - Bus Sheiters 265.52 265.00 6.00 5.00 Ucense Fee - Bus Sheiters 265.52 265.00 6.00 5.00 Ucense Fee - Bus Sheiters 265.52 265.00 6.00 5.00 Ucense Fee - Bus Sheiters 265.52 265.00 6.00 5.00 Ucense Fee - Bus Sheiters 265.52 265.00 6.00 5.00 Ucense Fee - Bus Sheiters 265.52 265.00 6.00 6.00 6.00 Ucense Fee - Bus Sheiters 265.52 265.00 6.00 6.00 6.00 Ucense Fee - Bus Sheiters 265.52 265.00 6.00 6.00 6.00 Ucense Fee - Bus Sheiters 265.52 265.00 6.00 6.00 6.00 6.00 Ucense Fee - Bus Sheiters 265.52 265.00 6.00		
ಸೀವಾ ತರಿಗೆ R1031 175.19 20.00 - 20.00 Service Tax 190.53 41.00 11.22 41.00 190.53 42.00 11.22 42.00 ತರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು Non Tax Receipts ಪಲ್ನ ಮತ್ತು ದಂಡಗಳು Fees & Fines	-	20.00
ಸೀವಾ ತರೆಗೆ 175.19 20.00 - 20.00 Service Tax 190.53 41.00 11.22 41.00 190.53 42.00 11.22 42.00 ತರೆಗೆಯೇತರ ಸ್ವೀಶೃತಿಗಳು 190.53 42.00 11.22 42.00 ನರ್ನೆ ಮತ್ತು ವಂಡಗಳು Fees & Fines ನಾಹಿತಿ ಹಳ್ಳು ಹಲ್ಳು R1062 - 1.00 - 1.00 Right to Information Fee - 1.00 - 1.00 ರೇ್ರೆಸೆನ್ಸ್ ಪಲ್ಕಗಳು 11cense Fees ರೈಸೆನ್ಸ್ ಪಲ್ಕಗಳು 11cense Fee - Bus Sheiters ರೈಸೆನ್ಸ್ ಪಲ್ಕ ಜಾಹೀರಾತು ಫಲಕಗಳು -ಬ್ಬ.ಬೆಂ.ಮಿ.ಮೆ 300.00 400.00 - 10.00		
190.53 41.00 11.22 41.00 190.53 42.00 11.22 42.00 3ರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು	-	20,00
190,53 42,00 11,22 42,00 30ಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು Non Tax Receipts		
ಕರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು Non Tax Receipts ಶಲ್ಯ ಮತ್ತು ದಂಡಗಳು Fees & Fines ಮಾಹಿತಿ ಹಕ್ಕು ಶಲ್ಯ R1062 - 1.00 - 1.00 Right to Information Fee - 1.00 - 1.00 ಲೈಸೆನ್ಸ್ ಶುಲ್ಕಗಳು License Fees ಲೈಸೆನ್ಸ್ ಶುಲ್ಕ - ಬಸ್ ನಿಲ್ದಾಣಗಳು 265.52 25.00 6.00 5.00 License Fee - Bus Sheiters ಲೈಸೆನ್ಸ್ ಶುಲ್ಕ ಜಾಹೀರಾತು ಫಲಕಗಳು -ಬ್ಬ.ಬೆಂ.ಮೆ.ಮೆ 300.00 400.00 - 10.00	4	41,00
Non Tax Receipts		72.00
ಕೀತ & Fines ಮಾಹಿತಿ ಹಳ್ಳು ಶಲ್ಯ R1062 - 1.00 - 1.00 Right to Information Fee - 1.00 - 1.00 ಲೈಸೆನ್ಸ್ ಶಲ್ಯಗಳು License Fees ಲೈಸೆನ್ಸ್ ಶಲ್ಯ – ಬಸ್ ನಿಲ್ದಾಣಗಳು 265.52 25.00 6.00 5.00 License Fee - Bus Sheiters ಲೈಸೆನ್ಸ್ ಶಲ್ಯ ಜಾಹೀರಾತು ಫಲಕಗಳು –ಬ್ಬ.ಬೆಂ.ಮಿ.ಪರಿ 300.00 400.00 - 10.00	-	
Fees & Fines R1062 - 1.00 - 1.00 Right to Information Fee - 1.00 - 1.00		
1.00 - 1.00 - 1.00	l	
1.00 - 1.00 - 1.00		
- 1.00 - 1.00 ಲೈಸೆನ್ಸ್ ಶುಲ್ಕಗಳು License Fees ಲೈಸೆನ್ಸ್ ಶುಲ್ಕ - ಬಸ್ ನಿಲ್ದಾಣಗಳು 265.52 25.00 6.00 5.00 License Fee - Bus Sheiters ಲೈಸೆನ್ಸ್ ಶುಲ್ಕ ಜಾಹೀರಾತು ಫಲಕಗಳು -ಬ್ಬ.ಬೆಂ.ಮಿ.ಮಿ 300.00 400.00 - 10.00	-	1.00
ಲೈಸೆಸ್ಸ್ ಶುಲ್ಕಗಳು License Fees ಲೈಸೆಸ್ಸ್ ಶುಲ್ಕ – ಬಸ್ ನಿಲ್ದಾಣಗಳು 265.52 25.00 6.00 5.00 License Fee - Bus Shelters ಲೈಸೆಸ್ಸ್ ಶುಲ್ಕ ಜಾಹೀರಾತು ಫಲಕಗಳು –ಬ್ಬ.ಬೆಂ.ಮಿ.ಪ್ 300.00 400.00 - 10.00		1,00
License Fees ಲೈಸೆನ್ಸ್ ಶುಲ್ಕ – ಬಸ್ ನಿಲ್ದಾಣಗಳು 265.52 25.00 6.00 5.00 Ucense Fee - Bus Sheiters ಲೈಸೆನ್ಸ್ ಶುಲ್ಕ ಜಾಹೀರಾತು ಫಲಕಗಳು –ಬ್ಬ.ಬೆಂ.ಮಿ.ಪೌ 300.00 400.00 - 10.00		
ಲೈಸೆನ್ಸ್ ಶಲ್ಯ – ಬಸ್ ನಿಲ್ದಾಣಗಳು	-	
ජැස්ත් නප් – සහ හතු කර කර ක්රියා ක්රයා ක්රියා ක්රයා ක්රියා ක්	- -	
ಲೈಸೆನ್ಸ್ ಶುಲ್ಕ ಜಾಹೀರಾತು ಫಲಕಗಳು –ಬ್ಬ.ಬೆಂ.ಮ.ಪಾ 300.00 400.00 - 10.00	-	5,00
ಲೈಸೆಸ್ಸ್ ಶುಲ್ಕ ಜಾಹೀರಾತು ಫಲಕಗಳು –ಬ್ಬ್ಯಬೆಂ.ಮಿ.ಮಿ 300.00 400.00 - 10.00		
	-	10.00
ಜಮೀನುಗಳಲ್ಲಿ	Į	
License Fee - Hoarding on BBMP Land		
ಲೈಸೆನ್ಸ್ ಶುಲ್ಕ – ಸಂಚಾರಿ ಸಂಕೇತ, ಫೋಲೀಸ್ - 50.00 - 5.00 ಕಿಯಾಸ್ಟ್ರಗಳು ಇತ್ತಾದಿ	-	5.00
License Fee - Traffic Sign, Police Klosks, etc		
565.52 475.00 6.00 20.00	-	20.00
	- 1	
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(da. oghte) (Re. in Lakhe)

ವಿವರಣೆ Particulars	अध्यक्त	ಆಯವ್ಯಯ ಆಂದಾಜುಗಳು	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು		ಶ್ರಯ ಅಂದಾರ್ಜ Estimates 20	
	Accounts 2013-14	Budget Estimates 2014-15	Revised Estimates 2014-15	क्रस्त्रं Revenue	Liodizad Capital	દાનેક્ટ્ર Total
ಇತರೆ ವರಮಾನಗಳು						
Other Income						
ಬೃಹತ್ ಅಂಗಡಿಗಳು ಮತ್ತು ಬೃಹತ್ ಫಲಕಗಳ R0148 ಜಾಹೀರಾತು	85,06	100.00	125.70	5.00		5.00
Major shops & Neon Sign Advertisement						
ಇತರೆ ವರಮಾನಗಳು (ಅರ್ಜಿಶುಲ್ಕ, ನೋಂದಣಿ,	454.42	400.00	181.43	10.00	-	10.0
ಬ್ಯಾನರ್, ಬಂಟಿಂಗ್ಸ್, ಕಟೌಟ್, ಕಮಾನುಗಳು ಇತರೆ)						
Misc Receipts (Appin fees, Enrolment, Banners, Buntings, Cut-outs, Arches etc	539,48	500.00	307.13	15.00		15,0
	1,105.00	976.00	313.13	36.00	•	36.0
ತೆರಿಗೆ ಆದಾಯಗಳು						
Tax Receipts						
ಜಾಹೀರಾತು ತರಿಗೆ					Í	
Advertisement Taxes						
ಕಾಹೀರಾತು ತೆರಿಗೆ – ಬಸ್ ನಿಲ್ದಾಣಗಳು	308,56	500.00	6.52	5.00	-	5.0
Advt Taxes on Bus Shelters						
ಬ್ಬ.ಬೆಂ.ಮ.ಶಾ ಜಮೀನುಗಳಲ್ಲಿ ಅಳವಡಿಸಿದ ಜಾಹೀರಾತು ಫಲಕಗಳಿಂದ ತೆರಿಗೆ	45.33	80.00	3.46	5.00	•	5.0
Advt Taxes on Hoarding on BBMP Land (Railways)						
ಖಾಸಗಿ ಜಮೀನುಗಳಲ್ಲಿ ಅಳವಡಿಸಿದ ಜಾಹೀರಾತು ಫಲಕಗಳಿಂದ ತೆರಿಗೆ	1,986.50	2,000.00	1,155.43	5.00	•	5.0
Advt Taxes on Hoarding on Pvt Land						
ಜಾಹೀರಾತು ತೆರಿಗೆ – ಸಂಚಾರಿ ಸಂಕೇತ, ಪೋಲೀಸ್ ಕಿಯೋಸ್ಟ್ಗಳಿಂದ	2.12	50.00	11.06	5.00	-	5.0
Advt Taxes on Traffic Sign, Police Klosks, Umbrellas						
ನಿಯಾನ್ ಸೈನ್ – ಆಂಗಡಿಗಳಿಂದ ತೆರಿಗೆ Neon sign Advertisement Tax from Shops	97.71	100.00	96.57	5.00	•	5.0
	2,440,22 2,440,22	2,730.00 2,730.00	1,273.04 1,273.04	25.00 25.00	- :	25.0 25.0
		7.				,==-
ಾಹೀರಾತು ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ	3,735.75	3,748.00	1,597.39	103.00	•	103.0
Total for Advertisement Department					l l	

(Cla. OSTAGO) (Re. in Lakhu)

ವಿವರಣೆ :		Server	ಆಯವ್ಯಯ ಆಂದಾಜುಗಳು	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು		ವ್ಯಯ ಅಂದಾಣು t Estimates 20	
Particulara		Accounts 2013-14	Budget Estimates 2014-15	Revised Estimates 2014-15	क्तार्थ Revenue	Locatore Capital	يغاني Total
11. ತೋಟಗಾರಿಕೆ ಮತ್ತು ಪರಿಸರ ನ) 						
Horticulture & Environmental	i Man	agemen					
ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು	rigi	agemen	•				
Current Assets / Liabilities		ļ					
ಕೇವಣೆಗಳು Describe							
Deposits	R0006		50.00	48.78	60.00		60.
ಇ.ಎಂ.ಡಿ EMD		-	50.00	10.70	90.00		60.1
ಭದ್ರತಾ ಠೇವಣಿಗಳು	R0009	6,039.20	5.00	0.50	5.00		5.0
Security Deposits		0,039.20	3,00	0.50	3.00		3.1
Joseph Japan L		6,039.20	55.00	49,28	65.00		65.0
ಶಾಸನಬದ್ದ ಕಟಾವಣೆಗಳು							
Statutory Deductions							
ಆದಾಯ ತೆರಿಗೆ	R0022	8,79	30.00	12.28	30.00	-	30.0
IT							
ವೇತನ ಕಟಾವಣೆಗಳು	R0212	248.05	200.00	173.30	200.00		200.0
Salary Deductions							
		256.84 6,296,04	230.00 285.00	185.58 234.86	230.00 295.00	-	230.0 295.0
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು		0,230,01	203.00	23-100	255,00	_	233.0
Non Tax Receipts							
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು							
Fees & Fines							
ಮಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ಕ	R1062	•	0.25	- 1	0,25	-	0.2
Right to Information Fee							
		•	0.25	•	0.25		0.2
ಇತರೆ ವರಮಾನಗಳು							
Other Income	R0153						
ಟೆಂಡರ್ ನಮೂನೆಗಳ ಮಾರಾಟದಿಂದ ಆದಾಯ	K0133	7.42	20.00	•	10.00	-	10.0
Income from Sale of Tender Forms	R0157						
ಇತರೆ ಸ್ವೀಕೃತಿಗಳು	, KUIS/	0.01	2.00	0.37	2.00	-	2.0
Misc Receipts		7,43	22,00	0,37	12.00	<u>-</u>	12.0
manifel and who will be and begin in	ł	7.43	22,00	0.37	12,00		25.1
ಪಾಲಿಕೆ ಆಸ್ತಿಗಳಿಂದ ಸ್ವೀಕೃತಿಗಳು Receipts from RRMS Proposition]	ļ	ľ	
Receipts from BBMP Properties	R0164	0.14	2.00	0,27	2.00		2.0
ಇಕೊ ಶುಲ್ಕಗಳು – ಉದ್ಯಾಸವನಗಳು ECO Fee - Parks		0.14	2.00	0.27	2.00	-	2.0
<u> </u>							10

(da. ughtiQ) (Re. in Lakhe)

		ಶಕ್ತಗಳು	ಆಯವ್ಯಯ	ಪರಿಷ್ಕೃತ	eot	ನ್ನಯ ಅಂದಾಜು	
ವಿವರಣೆ Particulars		_	ಳುದಾಜುಗಳು	ಆಂದಾಜಾಗಳು		Estimates 20	
		Accounts 2013-14	Budget Estimates	Revised Estimates	ರಾಜಸ್ವ	ಬಂಡವಾಳ	ಒಟ್ಟು
			2014-15	2014-15	Revenue	Capital	Total
ಹೂವಿನ ಕುಂಡಗಳಿಂದ ಬಾಡಿಗೆ	R0167	0.04	1.00	•	1.00	-	1.00
Hiring of Potted Plants							
ಬಯಲಾ ರಂಗಮಂದಿರಗಳಿಂದ ಬಾಡಿಗೆ	R0170	0.76	1.00	2.11	4.00	-	4.00
Income from Hiring Open Air Theatres							
		0.94		2.38	7.00	•	7,00 19,25
	\dashv	8,37	26,23	2.75	19.25		19,23
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ಕೋಟಗಾ <mark>೦ಕೆ ಮತ್ತು ಪ</mark> ರಸರ ನಿರ್ವಹಣೆ ಇಲಾಖೆಗೆ ಒ	,£35 ₇	6,304.41	311.25	237,61	314.25		314,25
ನೊತ್ತ	٠						
Total for Horticulture & Environmental	j						
Management Department							17

(da. ogitel) (Rs. in Lakha)

ವಿವರಣೆ Particulars		ರಕ್ಷಗಳು	ಆಯವ್ಯಯ ಆಂದಾಜುಗಳು	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು		ವ್ಯಯ ಅಂದಾಜು t Estimates 2(
r as arvenus o		Accounts 2013-14	Budget Estimates 2014-15	Revised Estimates 2014-15	ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ఒట్ను Total
الله مدلات فراند و المالات و و	<u>ــــــــــــــــــــــــــــــــــــ</u>	«	ور_			- veprum	10001
12. ನಗರವ್ಯಾಪ್ತಿ ಅರಣ್ಯೇಕರಣ ಮಾ	<u>ນ</u> ຸ ພ	020 00	ಕ ಯಣ				
<u>Urban Forestry & Environmen</u> ಾರ್ಲ್ವ ಆಸ್ತಿಗಳು / ಹೊಡೆಗಾರಿಕೆಗಳು	it ma	<u>nageme</u> i	<u> </u>				
			<u> </u>				
Current Assets / Liabilities							
ಕೇವಣಿಗಳು			ŀ				
Deposits	R0006		<u> </u>				
ಇ.ಎಂ.ಡಿ	NOOO	50.94	1.00	-	1.00	•	1.0
EMD	R0009						
ಭದ್ರತಾ ಠೇವಣಿಗಳು	Nous	109.16	1.00	i - i	1.00	-	1.0
Security Deposits		160.10	2.00		2.00		2.0
separate and alleganistical relations							
ಶಾಸನಬದ್ಧ ಕಟಾವಣೆಗಳು Statutory Deductions							
ಆದಾಯ ತೆರಿಗೆ	R0022	60.87	10.00	13.74	16,00		16.0
П		00.67	10.00	13.74	10.00	-	10.0
••	İ	60.87	10.00	13.74	16.00		16.0
		220.97	12,00	13.74	18.00	•	18,0
ತರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು				,	ĺ	[
Non Tax Receipts					ļ		
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು							
Fees & Fines							
ಮಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ಕ	R1062	-	0.50	- }	0.25	-	0.2
Right to Information Fee	}		- 4.00				
_	i		0.50	-	0.25		0.2
ಇತರೆ ವರಮಾನಗಳು					i	- 1	
Other Income	R0153						
ಟೆಂಡರ್ ನಮೂನೆಗಳ ಮಾರಾಟದಿಂದ ಆದಾಯ	~	0.09	2.00	• }	2.00	-	2.0
Income from Sale of Tender Forms	- }	0.09	2.00		2.00		2.0
للماسة السرة المحمولية ومع الماليمية	ŀ	0.03	2.00	-	200		2.0
ಪಾಲಿಕೆ ಆಸ್ತಿಗಳಿಂದ ಸ್ವೀಕೃತಿಗಳು Receipts from REME Properties	l	ı		-	ļ	ĺ	
Receipts from BBMP Properties	R0938		10.50		10.00		10.0
ಮರಗಳ ಹರಾಜು Tree Auction		-	10.00	-	10.00	•	10.0
	<u> </u>		10.00		10.00		10.00
		0.09	12.50		12.25	·	12.2
total a sector edition and advantage named		221.06	24.50	13,74	30,25		30.2
ಗರವ್ಯಾಶ್ತಿ ಆರಣ್ಯೇಕರಣ ಮತ್ತು ಪರಿಸರ ನಿರ್ವಹಣೆ ಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ	i	-21.00	24.50	43./4	30.23	.	30.23
Total for Urben Forestry & Environment			ļ			1	
Management Department							18

(Cla. Ughtel) (Re. in Lakhe)

ವಿ ಪರಣೆ							
		उद्गाक	ಆಯವ್ಯಯ ಆಯಾಜಗಳು	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು		ವೃಯ ಅಂದಾಜ t Estimates 2	
Particulars		Accounts 2013-14	Budget Estimates 2014-15	Revised Estimates 2014-15	ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ಒಟ್ಟು Total
13 445							
13. ಆರೋಗ್ಯ – ಸಾಮಾನ್ಯ							
Health - General							
ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು		1					
Current Assets / Liabilities				1			
ಕೇವಣಿಗಳು							
Deposits							
ఇ.ಎం.డి	R0006	-	1.00	-	1.00		1.0
EMD							
			1,00		1,00	•	1.0
ಶಾಸನಬದ್ದ ಕಟಾವಣೆಗಳು			i				
Statutory Deductions							
ಆದಾಯ ತೆರಿಗೆ	R0022	0.05	26.00	21.49	26.00	-	26.0
ព							
ವೇತನ ಕಟಾವಣೆಗಳು	R0212	_	613.00	787.72	900.00	_	900.0
Salary Deductions	ļ		325,00	, , , , , ,	300.00		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		0.05	639.00	809.21	926.00		926.0
		0.05	640,00	809,21	927.00	·	927.0
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು							
Non Tax Receipts							
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು					ļ		
Fees & Fines			l				
				•	•		
ಲೈಸನ್ಸ್ ಶುಲ್ಕಗಳು	1						
License Fees					ļ		
ಕಸಾಯಿಪಾನೆಗಳಿಂದ ಶುಲ್ಕ	R1060	62.29	50.00	73.66	60.00		60.0
Abattoir Revenue Collections		V	50.00	, , , , ,			55.1
	R0147	102.50	50.00	74.67	80.00		80.0
ಯಾಂತ್ರಿಕ ಲೈಸೆನ್ಸ್ ಶುಲ್ಕ ಪ್ರೀಯಾಗಕ Heads See (Power House	500\	102.50	30.00	79.57	80.00	Ī	00.1
Automatic License Fee (Power License	80139	22.40	500.00	40.54	F00 00		
ಉಪಹಾರ ಗೃಹಗಳ ಶುಲ್ಕ		39.48	500.00	18.54	500.00	-	500.0
Hotel & Restaurant Fee	R0145	331.45	100 00	125.00	150.00		450-
ಇತರೆ ಲೈಸೆನ್ಸ್ ಶುಲ್ಕಗಳು Other Hannes For		231.45	100.00	136.08	150.00	-	150.0
Other License Fee	R0146						
ಸಾಕುನಾಯ ಲೈಸೆನ್ಸ್ ಶುಲ್ಕ]	1.95	2.00	•	2.00	-	2.0
Pet Dog License Fee	}	437.67	702.00	302.95	792.00		792.0
	ľ	-27.27	- 7-117-5				
ಇತರೆ ವರಮಾನಗಳು	İ		l	l	l		
ಇತರೆ ವರಮಾನಗಳು Other Income							

(cla. comtole) (Re. in Lakha)

		उद्दार क	ಆಯವ್ರಯ	ಪಂಪೃತ		ವ್ಯಯ ಅಂದಾರ್ಜು	
ವಿವರಣೆ		Ognes	ಆಂದಾಜುಗಳು	ಆಂದಾಜುಗಳು		Estimates 20	
Particulars		Accounts 2013-14	Budget Estimates 2014-15	Revised Estimates 2014-15	ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	અધ્યુ Total
ಇತರೆ ಸ್ವೀಕೃತಿಗಳು	R0157	20.09	5.00	12.12	15.00	•	15.00
Misc Receipts		20.09	5.00	12,12	15.00	=	15.00
ಸೇವಾ ಶುಲ್ಕಗಳು			ľ				
Service Charges ಆಡಳಿತಾತ್ಮಕ ವೆಚ್ಚ – ಅನುಷ್ಠಾನ	R0182	0.13	5.00	2.50	5.00	-	5.00
Admin Charges - Enforcement		0.13	5.00	2,50	5.00	-	5.00
		457,89	712.00	317.57	812.00		812.00
			-				
						1	
ರೋಗ್ಯ – ಸಾಮಾನ್ಯ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ		457.94	1,352.00	1,126.78	1,739.00		1,739.00

(Co. Office) (Rs. in Lakhe)

counts 13-14	Sudget Estimates 2014-15	Revised Estimates 2014-15	coest	Liochtand Capital	Total
	1.00	-			
-	1.00	-			
-	1.00	-			
	1.00	-	1.00		
-	1.00	_	1.00		
-	1.00		1.00		
	1.00	_	1 00		
			1.00	-	1.00
'					
	1.00	-	1.00	-	1.00
		İ		. 1	
15.56	30.00	3.45	30.00	•	30.00
		-			
-	210.00	116.53	210.00	•]	210.00
15.56	240.00	119.98	240.00		240.00
15.56	241.00	119.98	241.00		241.00
	· ·				
i				ļ	
- [0.25	-	0.25	· •	0.25
	- 435				0.25
	0.25			 -	0.23
				.	
					
- 1	3.00	-	3.00	• [3.00
	3.00				3.00
- 1	3.00	-	3.00		3.00
	6,00 6,25	-	6,00		6,00
		210.00 15.56 240.00 15.56 241.00	- 210.00 116.53 15.56 240.00 119.98 15.56 241.00 119.98 - 0.25 - 0.25 - 0.25 - 3.00 - 0.25	- 210.00 116.53 210.00 15.56 240.00 119.98 240.00 15.56 241.00 119.98 241.00 - 0.25 - 0.25 - 0.25 - 0.25 - 0.25 - 0.300 - 3.00	- 210.00 116.53 210.00 - 15.56 240.00 119.98 240.00 - 15.56 241.00 119.98 241.00 - 15.56 241.00

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ವಿವರಣೆ		<u>ಇಗೆ</u> ಗಳು	ಆಯವ್ಯಯ	ಪರಿಷ್ಕೃತ		(ರೂ. <i>ಲಕ್ಷಗಳಲ್ಲ)</i> ವೈಯ ಅಂದಾಣ	rt46
Particulars		Accounts	ಅಂದಾಜುಗಳು Budget	ಅಂದಾಜುಗಳು Revised		t Estimates 2	
		2013-14	Estimates 2014-15	Estimates 2014-15	ರಾಜ್ವು Revenue	ಬಂಡವಾಳ Capitai	ಒಟ್ಟು Total
15. ಕಾಮಗಾರಿ – ಘನತ್ಯಾಜ್ಯವಸ್ತು	ಗಳ ನಿಾ	ರ್ವಹಣೆ					
Engineering - Solid Waste Ma	nage	ment					
ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು							
Current Assets / Liabilities							
र्वस्त्रतांतरं							
Deposits	R0006		40.00		40.00		40.4
ఇ.ఎం.డి EMD	j	•	10.00	-	10.00	•	10.0
	R0009	FC0 33	70.00		F0.00		
ಭದ್ರತಾ ಠೇವಣಿಗಳು Security Deposits		569.32	50.00	56.16	50.00	-	50.0
Socially Deposits		569.32	60.00	56.16	60.00		60.0
ಶಾಸನಬದ್ಧ ಕಟಾವಣೆಗಳು							
Statutory Deductions						'	
ಕಟ್ಟಡ ಕಾರ್ಮಿಕರ ಕರ	R1037	219.64	10.00	20.91	25.00		25.0
B W Cess						:	
ಗುತ್ತಿಗೆದಾರರ ಶ್ರೇಯೋಭವೃದ್ಧಿ ನಿಧಿ	R1036	23,29	1.00	2.23	3.00	_	3,0
CBF							
ಆದಾಯ ತೆರಿಗೆ	R0022	63.24	35.00	39.73	40.00	-	40,0
π							'
ಕರ್ನಾಟಕ ಮಾರಾಟ ತೆರಿಗೆ	R0023	102.77	18.00	93.16	90.00	-	90.0
KST							
ಭೂ ಕಂದಾಯ ರಾಜಸ್ವ	R0024	97.63	10.00	7.94	10.00	-	10.0
LR							
ವೇತನ ಕಟಾವಣೆಗಳು	R0212	11.91	12.00	9.03	12.00		12.0
Salary Deductions							
		518.48 1,087.80	86.00	173.00 229.16	180.00 240.00	•	180.0 240.0
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು		1,007.00	146.00	229.10	240.00		240.0
Non Tax Receipts							
<u>-</u>					ļ		
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು				ĺ	1		
Fees & Fines	R1062						
ಮಾಹಿತಿ ಪಕ್ಕು ಶುಲ್ಕ		-	0.25	- 1	0.25	-	0.2
Right to Information Fee	ŀ		0.25		0.25		0.2
ಇತರೆ ವರಮಾನಗಳು	ľ						
Other Income]	
ಟೆಂಡರ್ ನಮೂನೆಗಳ ಮಾರಾಟದಿಂದ ಆದಾಯ	R0153		0.25	0.12	0.25		0.2
Income from Sale of Tender Forms	ļ		0,23	٧.22	ا "	´	J.2.
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(Ca. Office) (Re in Labba)

ುವರ ಗ		ಲೆಕ್ಕಗಳು	ಆಯವ್ಯಯ	ಪರಿಷ್ಕೃತ		ವ್ಯಯ ಆಂದಾಜು	
ocors Particulars			ಆಂದಾಜುಗಳು	ಆಂದಾಜುಗಳು	Budgel	Estimates 20	15-16
		Accounts 2013-14	Budget Estimates 2014-15	Revised Estimates 2014-15	ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ાધ્યુ Total
ಇತರೆ ಸ್ಟೀಕೃತಿಗಳು	R0157	2.46	2,00	0.15	2.00		2.0
Misc Receipts			_,	5,-5			
	R1055	2.5					
ಟಿಪ್ಪಿಂಗ್ ಶುಲ್ಕ		2.65	5.00	•	5,00	-	5.0
Tipping Fee		5.11	7.25	0.27	7.25		7,2
			7.1				
শংক্র হাত্মাণ							
Service Charges	R0194						
<i>ಫನತ್ಕಾಜ್ಯ ವಸ್ತು ನಿರ್ವಹಣೆ – ಕರ</i>	110251	2,590.24	2,500.00	2,039.34	3,000.00	-	3,000.0
Solid Waste Management - Cess		2 800 27	2 700 00	2 020 24	2 000 00		3 066 6
·······		2,590,24 2,595,35	2,500.00 2,507.50	2,039.34 2,039.61	3,000.00 3,007.50		3,000.0 3,007.5
		403000	2,307.30	2,035.02	3/007.30		3/00/10
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त्राच्या — स्टांस्क स्ट संग्रंग गर्च वेतां स्टांस्	ಶಾಖೆಗೆ	3,683.15	2,6\$3.50	2,268.77	3,247.50	á	3,247.5
ಮೆಗಾಂ – ಭನತ್ಕಾಜ್ಯಮ ಸ್ತುಗಳ ನಿರ್ವಹಣೆ ಇಂ	ಶಾಖೆಗೆ	3,683.15	2,653.50	2,268.77	3,247.50	•	3,247.5
ಮಗಾರಿ – ಭನತ್ಕಾಜ್ಯಮಸ್ರುಗಳ ನಿರ್ವಹಣೆ ಇಳ ಬ್ರ ಮೊತ್ತ otal for Engineering - Solid Waste Man		3,683.15	2,653.50	2,268.77	3,247.50	-	3,247.5

(de. ogtivo) (Rs. in Lakha)

		<i>च्हाफ</i>	ಆಯವ್ಯಯ	ಪಂಷ್ಕೃತ	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು			
ದಿವರಣೆ Particulars		'	ಆಂದಾಜುಗಳು	ಅಂದಾಜುಗಳು		t Estimates 20		
· m stabili i		Accounts 2013-14	Budget Estimates 2014-15	Revised Estimates 2014-15	ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ಒಟ್ಟು Total	
16. ನಗರ ಯೋಜನೆ								
Town Planning								
ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು								
Current Assets / Liabilities								
ಠೇವಣಿಗಳು					i			
Deposits								
ಇ.ಎಂ.ಡಿ	R0006	-	1.00		1.00		1.0	
EMD								
ಭದ್ರತಾ ಕೇವಣಿಗಳು	R0007	9,826.67	3,500.00	9,879.06	8,500.00	•	8,500.0	
Security Deposits								
		9,826.67	3,501,00	9,879.06	8,501.00	•	8,501.0	
ಶಾಸನಬದ್ಧ ಕಟಾವಣೆಗಳು								
Statutory Deductions	R0022		- -		_			
ಆದಾಯ ತೆರಿಗೆ	NUUZZ	16.45	1.00	0.49	1.00	- 1	.1.0	
П	R0212							
ವೇತನ ಕಟಾವಣೆಗಳು	110412	68.64	60.00	31.61	60.00	•	60.	
Salary Deductions		85.09	61.00	32.10	61.00		61.0	
		9,911.76	3,562.00	9,911.16	8,562,00	•	8,562.0	
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು		,					•	
Non Tax Receipts								
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು			•					
Fees & Fines								
ಅಭಿವೃದ್ಧಿ ಶುಲ್ಕಗಳು ಕ.ಪ. ಮತ್ತು ಗ್ರಾ. ಕಾಯ್ದೆ	R0112	1,042.02	1,000.00	1,628.10	2,500,00		2,500.0	
Betterment Levy as per KTCP Act								
ಕಟ್ಟಡ ಬೈ-ಲಾ ಉಲ್ಲಂಘನೆ ಸಕ್ರಮ	R0939	0.10	500.00	•		500.00	500.0	
Building Deviation Regularisation (SAKRAM				'				
ಕಟ್ಟಡ ಲೈಸೆನ್ಸ್ ಶುಲ್ಕ	R0109	9,194.16	5,000.00	6,565.73	10,000.00	•	10,000.0	
- · ·		3,137.10	5,000,00	´				
Building License Fee	R1061	,	·	<u> </u>	300.00		300.0	
- · ·	R1061	278.49	300.00	238.35	300.00	•	300.0	
Building License Fee ಪ್ರಾರಂಭಿಕ ಪ್ರಮಾಣ ಪತ್ರ ಶುಲ್ಮ Commencement Certificate Fee	R1061	278.49	300.00	238.35		•		
Building License Fee ಪ್ರಾರಂಭಕ ಪ್ರಮಾಣ ಪತ್ರ ಶುಲ್ಮ	R0110	,	·	<u> </u>	300.00	-		
Building License Fee ಪ್ರಾರಂಭಿಕ ಪ್ರಮಾಣ ಪತ್ರ ಶುಲ್ಕ Commencement Certificate Fee ಕಾಂಪೌಂಡಿಂಗ್ ಶುಲ್ಕ		278.49	300.00	238.35		-	3,000.0	
Building License Fee ಪ್ರಾರಂಭಿಕ ಪ್ರಮಾಣ ಪತ್ರ ಶುಲ್ಕ Commencement Certificate Fee ಕಾಂಪೌಂಡಿಂಗ್ ಶುಲ್ಕ Compounding Fee	R0110	278.49 1,775.13	300.00	238.35	3,000.00	-	3,000.0	
Building License Fee ಪ್ರಾರಂಭಿಕ ಪ್ರಮಾಣ ಪತ್ರ ಶುಲ್ಕ Commencement Certificate Fee ಕಾಂಪೌಂಡಿಂಗ್ ಶುಲ್ಕ Compounding Fee ನೆಲ ಬಾಡಿಗೆ	R0110	278.49 1,775.13	300.00	238.35	3,000.00	-	3,000.0 5,000.0	
Building License Fee ಪ್ರಾರಂಭಿಕ ಪ್ರವರ್ಣ ಪತ್ರ ಶುಲ್ಕ Commencement Certificate Fee ತಾಂಪೌಂಡಿಂಗ್ ಶುಲ್ಕ Compounding Fee ನೆಲ ಬಾಡಿಗೆ Ground Rent	R0110	278.49 1,775.13 4,946.98	300.00 1,009.00 2,500.00	238.35 2,092.92 5,346.62	3,000.00 5,000.00	-	300.0 3,000.0 5,000.0	

(Cla. USINO) (Rs. in Lebbe)

Accounts 2013-14 Edurates 2014-15 Revenue County Capital Total Total 2014-15 Revenue Capital Total Total Total 2014-15 Revenue Capital Total Total Total Total Stotansirity, Other Income 17,249,45 10,350.25 15,882,78 20,850.25 500.00 21,350.25 Other Income 1805 পুন্ধে কাৰ্ক্ত কুন্ধু কৰ্মত মুক্ত মু	ವಿವರಣೆ Particulars		ರಕೃಗಳು	ಆಯವ್ಯಯ ಆಂದಾಜುಗಳು	ಪಂಷ್ಕೃತ ಅಂದಾಜುಗಳು		ವ್ಯಯ ಅಂದಾಣ t Estimates 20	
ನಾಡುತಿ ಪಣ್ಣ ತನ್ನು ನಿರ್ಣಕ್ಷಿ ನಿರಿ ನಿರ್ಣಕ್ಷಿ ನಿರಿ ನಿರಕ್ಷ ನಿರ್ಣಕ್ಷಿ ನಿರ್ಣಕ್ಷಿ ನಿರಿಕ್ಷ ನಿರಿ ನಿರ್ಣಕ್ಷಿ ನಿರಿಕ್ಷ ನಿರ್ಣಕ್ಷಿ	r at Country		Accounts 2013-14	Estimates	Revised Estimates	ರಾಜಸ್ವ	ಬಂಡವಾಳ	ulb _o
Right to Information Fee 17,249.45 10,350.25 15,882,78 20,858.25 500.00 21,350.2 18,141.00 1 10,000		R1062		<u> </u>			Сариан	
17,249,48 10,350,25 15,982,78 20,850,25 500,00 21,350.2 Other Income ಇವರ ಸ್ಟ್ರೀಕ್ರಿಸಗಳು Misc Receipts ರಸ್ತೆ ಕತ್ರಯನ ಮತ್ತು ಸರಿಪಡಿಸುವ ಶುಲ್ಭಗಳು Road Cutting & Restoration Charges 995,56 300,00 3,259,81 2,400,00 - 2,400,0 18,244,95 10,650,25 19,142,59 23,250,25 500,00 23,750,2 18,244,95 10,650,25 19,142,59 23,250,25 500,00 32,3750,2 18 ರ ಯೋಜನೆ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ 28,156,71 14,212,25 29,653,75 31,812,25 500,00 32,312,2	* ·		-	0.25	0.12	0.25	·	0.29
ಇತರೆ ವರಮಾನಗಳು Other Income ಇವರೆ ಸ್ಟ್ರೀಕ್ಕಿಸಗಳು R0157 0.04 250,00 3,057,33 2,000,00 - 2,000,00 - 2,000,00 - 2,000,00 - 2,000,00 - 400,0 - 400,0 - 400,0 - 2,400,0<	Right to Information Fee		17 740 AE	10 250 25	12 002 70	20.050.25	E00.00	24 256 21
Other Income ಇವರ ಸ್ವಿಕೃಷಿಗಳು Misc Receipts ರಸ್ತೆ ಕಕ್ಕರಿಸುವ ಮತ್ತು ಸರಿಪಡಿಸುವ ಕುಲ್ಕಗಳು Road Cutting & Restoration Charges 995.50 300.00 3,259.81 2,400.00 - 2,400.0 18,244.98 10,650.25 19,142.59 23,250.23 500.00 23,750.2			27/275/75	20,000.20	23,002,70	20,000.20	300.00	22,350,2
No. No.							į	
Misc Receipts ರಸ್ತೆ ಕತ್ತರಿಸುವ ಮತ್ತು ಸಂಪರ್ಮವ ಶಲ್ಯಗಳು R0160 Road Cutting & Restoration Charges 995.50 300.00 3,259.81 2,400.00 - 2,400.0 18,244.95 10,650.25 19,142.59 23,250.25 500.00 23,750.2		R0157		ļ				
Road Cutting & Restoration Charges 995.56 50.00 202.48 400.00 - 400.00 Road Cutting & Restoration Charges 995.50 300.00 3,259.81 2,400.00 - 2,400.00 18,244.95 10,650.25 19,142.59 23,250.25 500.00 23,750.2 ರ ರೋಜನೆ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ 28,156.71 14,212.25 29,053.75 31,812.25 500.00 32,312.2			0.04	250.00	3,057.33	2,000.00	-	2,000.0
995.50 300.00 3,259.81 2,400.00 - 2,400.0 18,244.95 10,650.25 19,142.59 23,250.25 500.00 23,750.2 ರ ಯೋಜನೆ ಇಲಾಖೆಗೆ ಒಟ್ಟು ನೊತ್ತ 28,156.71 14,212.25 29,053.75 31,812.25 500.00 32,312.2		80160						
995.50 300.00 3,259.81 2,400.00 - 2,400.0 18,244.95 10,650.25 19,142.59 23,250.25 500.00 23,750.2		110200	995.46	50.00	202.48	400.00	•	400.0
18,244.95 10,650.25 19,142.59 23,250.25 500.00 23,750.2	Road Cutting & Restoration Charges				0.050.04	2 402 20		6 40 4 4
ರ ಯೋಜನೆ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ 28,156.71 14,212.25 29,053.75 31,812.25 500.00 32,312.2								
O Waster House and a state of the state of t								
	ಗರ ಯೋಜನೆ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ Total for Town Planning Department		28,156.71	14,212.25	29,053.75	31,812.25	500.00	32,312.2

(da. oghtol) (Re. in Leiche)

store reticulars		Accounts	ಆಯವ್ಯಯ ಆಂದಾಣುಗಳು	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು		ವೃಯ ಅಂದಾಜ t Estimates 2		
		Accounts	eocastorist		Budget Estimates 2015-16			
		2013-14	Budget Estimates	Estimates	ರಾಜಸ್ವ	ಬಂಡವಾಳ	દત્તાર	
			2014-15	2014-15	Revenue	Capital	Total	
7. ಕಾಮಗಾರಿ – ಸಾರ್ವಜನಿಕ ಕಾವ	วกาย	ಗಳು (ವರ	ಲಯವಾರ)				
ngineering - Public Works (Zo		•]′ .				
ಪಾಲ್ಕಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು	711111	_						
Current Assets / Liabilitles				ŀ				
ಶೇವಣಿಗಳು								
Deposits								
ఇ.ఎం. డి	R0006	_	500.00	189.42	500.00	-	500.0	
EMD								
ಇತರೆ ಕೇವಣಿಗಳು	R0008	1,059.95	300.00	722.99	1,000.00	•	1,000.0	
Misc Deposits		,			Í			
ಭದ್ರತಾ ಠೇವಣಿಗಳು	R0009	•	4,500.00	6,858.11	7,000.00	•	7,000.0	
Security Deposits								
		1,059.95	5,300.00	7,770.52	8,500.00		8,500.0	
ಶಾಸನಬದ್ಧ ಕಟಾವಣೆಗಳು								
Statutory Deductions	R1037							
ಕಟ್ಟಡ ಕಾರ್ಮಿಕರ ಕರ		10.46	600.00	1,303.77	1,500.00	-	1,500.0	
B W Cess	R0022		·					
ಆದಾಯ ತೆರಿಗೆ IT		0.19	1,500.00	1,491.37	1,800.00	•	1,800.0	
	R0023	2.075.62	7 000 00	3 770 70	E 000 00		E 000 F	
ಕರ್ನಾಟಕ ಮಾರಾಟ ತೆರಿಗೆ KST	:	3,075.62	3,000.00	3,739.78	5,000.00	-	5,000.0	
	R0024	7.70	500.00	752.35	1,000.00		1,000.0	
ಭೂ ಕಂದಾಯ ರಾಜಸ್ವ LR		7.70	300.00	/34,33	1,000.00	•	1,000.0	
	R0212	1,451.86	1,200.00	1,130.37	1,200.00		1,200.0	
Salary Deductions	ı	1,451.00	1,200,00	2,130.37	1,200.00		1,200.0	
	R1031		5.00	3,56	5.00	-	5.0	
Service Tax				5.55			-	
		4,545.83	6,805.00	8,421,20	10,505.00	-	10,505.0	
Deformation 2 and 2 month	\dashv	5,605.78	12,105.00	16,191.72	19,005.00		19,005.0	
ರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು Ion Tou Doubleto		[į			
Ion Tax Receipts	ļ	i		ľ				
रूपू कांड्रा तांवतांक			j		ļ			
Fees & Fines	R0111							
ಕಟ್ಟಡ ಅವಶೇಷಗಳ ವಿರೇವಾಂ ಶುಲ್ಕ		51.07	50.00	27.31	50.00	-	50.0	
Debris Clearance Fee	R0127	224.65	400.00					
ಗುತ್ತಿಗೆದಾರರಿಂದ ಶುಲ್ಕ ಮತ್ತು ದಂಡ ವಸೂಲಾತಿ '		231,07	100.00	332.37	400.00	• }	400.0	
Fines / Penalty collected from Contractors								

(SA (MINIO) (Re in Labor)

	SOUND KE	•			(ar others)) (Ro. in Lak
ਹਰਾਰ articulars	डेइ नक	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು	ಪರಿಷ್ಕೃತ ಅಂದಾಜಗಳು		ವೈಯ ಅಂದಾಜ t Estimates 2	
	Accounts 2013-14	Budget Estimates 2014-15	Revised Estimates 2014-15	ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	LAND. Total
RI RI	132	36.00			Сарксы	
ಇತರೆ ದಂಡಗಳು Misc fines	16.05	25.00	3.73	25.00	•	25.0
20	0116					
ಶಾಮಿಯಾನ ಶುಲ್ಕ	18.07	20.00	8.58	20.00	•	20.0
Pandal Fee	1062	 				
ಮಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ಕ	0.43	0.25	-	0.25	•	0.2
Right to Information Fee	316.69	195.25	371,99	495.25		495.
		133.23	3/2,33	773,23		753
ಇತರೆ ವರಮಾನಗಳು	İ					1
Other Income	033					
ಡಕ್ಟ್ ಸರ್ವಿಸ್ / ಓ.ಎಫ್.ಸಿ ಶುಲ್ಕ	8,450.41	15,000.00	9,384.14	15,000.00	-	15,000.6
Duct Services / OFC Charges						
ಟೆಂಡರ್ ನಮೂನೆಗಳ ಮಾರಾಟದಿಂದ ಆದಾಯ	153	25.00	3.84	10.00	-	10.
Income from Sale of Tender Forms						
ಇತರೆ ಸ್ವೀಕೃತಿಗಳು RC	708.70	20.00	1,698.10	1,800.00	-	1,800.0
Misc Receipts						
ರಸ್ತೆ ಕತ್ತರಿಸುವ ಮತ್ತು ಸರಿಪಡಿಸುವ ಶುಲ್ಕಗಳು	220,54	1,000.00	922.26	1,000.00	-	1,000.
Road Cutting & Restoration Charges		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	30000	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2,000.
	9,379.65	16,045.00	12,008.34	17,810.00	 	17,810.0
ಪಾಲಿಕೆ ಆಸ್ತಿಗಳಿಂದ ಸ್ವೀಕೃತಿಗಳು			ì	į		
Receipts from BBMP Properties	· ·					
ಸಮುದಾಯ ಭವನಗಳಿಂದ ಆದಾಯ	168 44.42	50.00	26.53	50.00		50.0
Income from Community Halls	'''']	20133	30,00		
	181	10.00	0.65	10,00	_	10.0
	23.81	10.00	V.65	10.00	•	10.0
Swimming Pool Collections	68.23	60.00	27.18	60,00		60.0
	9,764.57	16,300.25	12,407.51	18,365.25	•	18,365,2
		ļ	,		•	
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	i					
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ರ್ಗಾರಿ – ಸಾರ್ವಜನಿಕ ಕಾಮಗಾರಿಗಳು (ವಲಯವಾರು)	15,370.35	28,405,25	28,599.23	37,370.25		37,370.
·			,	,,		
ಲಾಖೆಗೆಒಟ್ಟು ಮೊತ್ತ 		•				
otal for Engineering - Public Works (Zonal) epartment	1	1		1		I

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		ರಕ್ಕಗಳು	1 4400 T 05	ಶಂಷ್ಕೃತ	एकार्यक काण्याप्याप्य विकास			
ವಿವರಣೆ Particulars		00,140	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು	ಅಂದಾಜುಗಳು		ಸ್ಯಾಯ ಅಂದಾದ t Estimates 20		
ratuculars		Accounts 2013-14	Budget Estimates 2014-15	Revised Estimates 2014-15	ರಾಜಸ್ತ	ಬಂಡವಾಳ	e.kbj	
			 	 	Revenue	Capital	Total	
18. ವಿವಿಧೋದ್ದೇಶ ಶಾಖಾವಾರು ಕ			}	}				
<u>Engineering - Multi purpose l</u>	<u>Engin</u>	<u>eering D</u>	ivision V	<u>Vorks</u>				
ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು		:						
Current Assets / Liabilities				[
ಲೇವಣಿಗಳು								
Deposits								
ా.ఎం.ది	R0006	1,540.39	2.00		2.00		2.0	
EMD		,				į		
ಭದ್ರತಾ ಶೇವಣಿಗಳು	R0009	715.15	40.00	10.04	40.00		40.0	
Security Deposits				:				
		2,255,54	42,00	10,04	42.00		42.0	
ಶಾಸನಬದ್ದ ಕಟಾವಣೆಗಳು								
Statutory Deductions								
ಆದಾಯ ತೆರಿಗೆ	R0022	0.01	20.00	3.09	10.00		10.0	
Π								
ಕರ್ನಾಟಕ ಮಾರಾಟ ತೆರಿಗೆ	R0023	821.51	30.00	6.51	15.00		15.0	
KST								
ಭೂ ಕಂದಾಯ ರಾಜಸ್ವ	R0024	1.22	3.00	0.52	1.00	-	1.0	
LR								
ವೇತನ ಕಟಾವಣೆಗಳು	R0212	2.92	5.00	1.48	5.00	-	5.0	
Salary Deductions								
		825,66	58,00	11,60	31,00	•	31.0 73.0	
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು		3,081.20	100.00	21.64	73.00		/3.0	
w •	j					1		
Non Tax Receipts								
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು	1			1				
Fees & Fines	R1062							
ಮಾಹಿತಿ ಹನ್ನು ಶುಲ್ಕ	71002	0.01	0.25	-	0.25	-	0.4	
Right to Information Fee	1	0.01	0,25		0.25		0.2	
	ŀ	0.01	¥,43		9.23		0.2	
ಇತರೆ ವರಮಾನಗಳು				Į				
Other Income	R0153							
ಟೆಂಡರ್ ನಮೂನೆಗಳ ಮಾರಾಟದಿಂದ ಆದಾಯ		0.02	1.00	•	1.00	-	1.0	
Income from Sale of Tender Forms	ŀ	0.02	1.00		1.00		1.0	
		0.03	1.25		1.25		1.2	
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·							2	

(da. ogrado) (Re. in Lakhe)

<u> </u>	स्थापक	ಆಯವ್ಯಯ	ಪರಿಷ್ಕೃತ	2019	a on woman	rieb
ವಿವರಣೆ Particulars	1	ಅಂದಾಣಗಳು	ಆಂದಾಣಗಳು	Budget Estimates 2015-16		
	Accounts 2013-14	Budget	Revised	ರಾಜಸ್ವ	ಬಂಡವಾಳ	LAD.
	2013-14	Estimates 2014-15	Estimates 2014-15		•	
<u></u>	 		 	Revenue	Capital	Total
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ರಿವಿಧೋದ್ದೇಶ ಶಾಖಾವಾರು ಕಾಮಗಾರಿಗಳು ಇಲಾಖೆಗೆ	3,081.23	101.25	21.64	74.25		74,25
ುಟ್ಟು ಮೊತ್ತ		i			.	
Total for Engineering - Multi purpose		ļ				
Engineering Division Works Department	<u> </u>	<u> </u>		L	L	29
,						29

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		MILES KE				(de outed)	
ವಿವರಣೆ Particulars		- ಆಗಳು	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು	ಪಂಷ್ಕೃತ ಅಂದಾಜುಗಳು		ವೈಯ ಅಂದಾಜ t Estimates 20	
PardCulars		Accounts 2013-14	Budget Estimates 2014-15	Revised Estimates 2014-15	ರಾಜಸ್ವ	ಬಂಡವಾಳ	e-tig
10 ====================================			 	<u> </u>	Revenue	Capital	Total
19. ಕಾಮಗಾರಿ – ಯೋಜನಾ ಶಾ Engineering - Projects	ໝ	1	<u> </u>			1	
Engineering - Projects ಬಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಡೆಗಾರಿಕೆಗಳು							
Current Assets / Liabilities							
ಕೇವಣಿಗಳು							
Deposits							
ಇ.ಎಂ.ಡಿ	R0006	0.84	\$0.00	3,34	25.00		25.
EMD	5 4000						
ಇತರೆ ಠೇವಣಿಗಳು	R0008	1,987.74	800.00	3,772.45	4,500.00	-	4,500.
Misc Deposits	R0009	ļ					
ಭದ್ರತಾ ಶೇವಣಿಗಳು	KUUUS	9,943.34	500,00	1,032.41	1,500.00	-	1,500.
Security Deposits		11,931.92	1,350.00	4,808.20	6,025.00	 -	6,025.
ಶಾಸನಬದ್ದ ಕಟಾವಣೆಗಳು				4,000,20	5,4-2,14-2		0,000
Statutory Deductions							
ಕಟ್ಟಡ ಕಾರ್ಮಿಕರ ಕರ	R1037	205.58	200.00	326.88	400.00	-	400.
B W Cess							
ಗುತ್ತಿಗೆದಾರರ ಶ್ರೇಯೋಭಿವೃದ್ಧಿ ನಿಧಿ C B F	R1036	82.23	80.00	117.36	150.00	-	150.
ಆದಾಯ ತೆರಿಗೆ	R0022	256.65	200,00	418.84	500.00	_	500.
IT		230.03	200.00	110.01	500.00		300.
ಕರ್ನಾಟಕ ಮಾರಾಟ ತೆರಿಗೆ	R0023	863,46	800.00	1,330.12	1,500.00		1,500.
KST		003.40	000.00	1,550.12	1,500.00		1,500.
ಭೂ ಕಂದಾಯ ರಾಜಸ್ವ	R0024	104.43	100.00	182.10	250,00	-	250.
LR		20.1.10					
ವೇತನ ಕಟಾವಣೆಗಳು	R0212	91.16	100.00	31.25	100.00	-	100.
Salary Deductions							
		1,603.51 13,535.43	1,480.00 2,830.00	2,406.55 7,214.75	2,900,00 8,925.00		2,900.0 8,925.0
ಆನುದಾನಗಳು		23/333,43	2,030.00	7,217./3	0,723.00		0,743,1
Grants]	
			ļ		ľ	Ì	
ಕೇಂದ್ರ ಸರ್ಕಾರದ ಅನುದಾನದ]	J		i	
GOI Grants ಕೆಲದ್ರ ಸರ್ಕಾರದ ಅನುದಾನಗಳು	80954	202.46	1 000 00			4 000 00	4 000 4
GOI Grants		203.46	1,000.00	· 1	-	4,900.00	4,900.0
		203,46	1,000.00			4,900.00	4,900.0
در بالمحارب محارب محارب محارب	ſ						
ಇತರೆ ಮೂಲಗಳಿಂದ ಅನುದಾನ		,					

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	ಲೆಕ್ಕಗಳು	ಆಯವ್ವಯ	ಪಂಷ್ಕೃತ		ವ್ಯಯ ಅಂದಾಜುಗ	(ru. in Lain)
ವಿವರಣೆ Particulars	•	ಆಂದಾಜುಗಳು	ಅಂದಾಜುಗಳು		t Estimates 20	
	Accounts 2013-14	Budget Estimates 2014-15	Revised Estimates 2014-15	ರಾಜಸ್ವ	ಬಂಡವಾಳ	ાતા
		2017-13	2014-13	Revenue	Capital	Total
ಇತರೇ ಸಂಸ್ಥೆಗಳಿಂದ ಸ್ವೀಕೃತವಾದ ಅನುದಾನ R1056	350.00	10.00		-	10.00	10.00
Grants/Receipts from other Institutions (EPIP,						
CRÉDLE)	250.00	40.00	<u> </u>		10.00	
	350.00 553.46	1,010.00	-		10.00 4,910.00	4,910.00
ದೀರ್ಘಾವಧಿ ಸಾಲಗಳು	355.40	_ 2/020100			7,520,00	7,720.00
Long Term Loans						
-						
ವಿತ್ತೀಯ ಸಂಸ್ಥೆಗಳಿಂದ ಸಾಲ						
Loans from Financial Institutions R0933			ļ			
ಯೋಜನಾ ಕಾಮಗಾರಿಗಳಿಗೆ ಸಾಲ	27,687.00	-	-	-	-	•
Borrowing for Projects						
	27,687.00		•	•	•	
المراجع المراج	27,687.00	•	-	·		
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು						
Non Tax Receipts						
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು]	
Fees & Fines						
ಗುತ್ತಿಗೆದಾರರಿಂದ ಶುಲ್ಕ ಮತ್ತು ದಂಡ ವಸೂಲಾತಿ ^{R0127}	4.46	25.00	11.85	25.00	.	25.00
Fines / Penalty collected from Contractors						
THIS TO GREET COMMENTS	4.46	25,00	11.85	25.00	-	25.00
ಇತರೆ ವರಮಾನಗಳು					Ì	
Other Income					<u> </u>	
R0153					<u> </u>	
ಟೆಂಡರ್ ನಮೂನೆಗಳ ಮಾರಾಟದಿಂದ ಅದಾಯ	•	10.00		5.00	-	5.00
Income from Sale of Tender Forms						
ಇತರೆ ಸ್ವೀಕೃತಿಗಳು R0157	1,307.30	25.00	2.66	5.00	-	5.00
Misc Receipts						
	1,307.30	35.00	2,66	10.00		10.00
	1,311.76	60.00	14.51	35.00		35,00
	1					
]	
ļ						
		'				
	43.087.65	3,900,00	7,229.26	8,960.00	4,910.00	13,870.00
ಾಮಗಾರಿ – ಯೋಜನಾ ಶಾಖೆ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ	-U, VO, 103	2,200.00	',	_,,,,,,,,,,	"	, _, _,
Total for Engineering - Projects Department		L	i			31

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	-	ರಕ್ಕಗಳು	ಆಯವ್ಯಯ	ಪರಿಷ್ಕೃತ	Hot	(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) ವೈಯ ಆಂದಾಜ	
ದಿವರಣೆ Particulars			ಆಂದಾಜುಗಳು	ಆಂದಾಜುಗಳು Revised		t Estimates 2	
		Accounts 2013-14	Budget Estimates 2014-15	Estimates 2014-15	ರಾಜಕ್ಷ Revenue	ಬಂಡವಾಳ Capital	i.사) Total
	, ,	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			Kevence	Сартия	1000
20. ಕಾಮಗಾರಿ – ಮೂಲಭೂತ ಸೌ			5				
<u>Engineering - Road Related Ir</u> ಟಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು	ıfras	tructure					
Current Assets / Liabilities							
ಶೇವಣಿಗಳು							
Deposits							
ఇ.ఎం.డి	R0006	36.88	2.00	-	2.00		2.0
EMD			2.00				
ಭದ್ಯತಾ ಠೇವಣಿಗಳು	R0009	25.48	500.00	3,790.18	5,000.00		5,000.0
Security Deposits		23,10	300.00	2,7,70.10	3,000.00		3,000.0
occurry ocposics		62.36	502.00	3,790.18	5,002.00	-	5,002.0
ಮುಂಗಡಗಳ ಮರುವಸೂಲಾತಿ							
Recovery of Advances							
			•	· · ·	·	·	
ಶಾಸನಬದ್ದ ಕಟಾವಣೆಗಳು							
Statutory Deductions						:	
	R1037	801.04	135.00	169.97	200.00		200.0
ಕಟ್ಟಡ ಕಾರ್ಮಿಕರ ಕರ B W Cess		601.04	133,00	103.37	200.00	•	200.0
	R1036	2.00		45.00	20.00		20.0
ಗುತ್ತಿಗೆದಾರರ ಶ್ರೇಯೋಭಿವೃದ್ಧಿ ನಿಧಿ		0.96	15.00	16.92	20.00	-	20.0
CBF	R0022		-				
ಆದಾಯ ತರಿಗೆ		29.85	200.00	340.40	400.00	•	400.0
<u>iT</u>	R0023						
ಕರ್ನಾಟಕ ಮಾರಾಟ ತೆರಿಗೆ	NUUZS	16,26	400.00	679.65	700.00	-	700.0
KST	80034	_					
ಭೂ ಕಂದಾಯ ರಾಜಸ್ವ	R0024	537.10	80.00	149.18	150.00		150.0
LR							
		1,385,21 1,447,57	830.00 1,332.00	1,356.12 5,146.30	1,470.00 6,472.00	-	1,470.0 6,472.0
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು		4441431	Approx.00	3,270,30	0/41 2.30		477 210
₩ *							
Non Tax Receipts	ļ	ļ		ļ	}		
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು					ţ		
Fees & Fines	60155						
ಗುತ್ತಿಗೆದಾರರಿಂದ ಶುಲ್ಕ ಮತ್ತು ದಂಡ ವಸೂಲಾತಿ	R0127	12.42	10.00	-	10.00	-	10.0
Fines / Penalty collected from Contractors							7
		12,42	10.00	-	10.00		10,0
ಇತರೆ ವರಮಾನಗಳು		1		1	i		
Other Income							

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ವಿವರಣೆ -		್ಷಾಗ ಭ	ಆಯವ್ಯಯ	ಶಂಷ್ಕೃತ	exx	(<i>ರೂ. ಲಕ್ಷಗಳಲ್ಲ)</i> ವ್ಯಯ ಆಂದಾಜಾ	ri et o
Discore Particulars		·	ಅಂದಾಜುಗಳು	ಆಂದಾಜುಗಳು	Budge	t Estimates 20	15-16
		Accounts 2013-14	Budget Estimates	Revised Estimates	ರಾಜಸ	ಬಂಡವಾಳ	tuliz
			2014-15	2014-15	Revenue	Capital	Total
	R0153						
ಟೆಂಡರ್ ನಮೂನೆಗಳ ಮಾರಾಟದಿಂದ ಆದಾಯ	1	•	1.00	-	1.00	-	1.0
Income from Sale of Tender Forms							
			1.00	•	1.00	•	1.00
		12,42	11.00		11.00	•	11.0
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ಮಗಾರಿ – ಮೂಲಭೂತ ಸೌಕರ್ಯಗಳ ಶಾಖೆ ಇಲ	ಾಪಗ	1,459.99	1,343.00	5,146.30	6,483.00	•	6,483.0
			·				
ಷ್ಟಿ ನೊತ್ತ							
otal for Engineering - Road Related]		i	
nfrastructure Department			L	<u> </u>	<u> </u>	<u> </u>	3

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Dartiel Particulars	П	ड र्गक	ಆಯವ್ಯಯ ಆಂದಾಜುಗಳು	ಪಂತ್ರೃತ ಅಂದಾಜುಗಳು		ವ್ಯಯ ಅಂದಾಣ Estimates 20	ries
Particulars		Accounts 2013-14	Budget Estimates	Revised Estimates	ರಾಜಸ್ವ	ಬಂಡವಾಳ	ent.
			2014-15	2014-15	Revenue	Capital	Total
21. ಕಾಮಗಾರಿ – ಮಳೆ ನೀರಿನ ಚರಂ	ant.	ಕಾಮಗ) ಕಾಗಿಗಳು]			
Engineering - Storm Water Drai		00001	1901140		i		
ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು	1113		ĺ				
Current Assets / Liabilities							
ಕೇವಣಿಗಳು)	j .			
Deposits	Ì				ľ		
ఇ.ఎం.డి	10006	0.14	5.00		5.00		5.0
EMD	- 1	****	3.00		5.00		5.0
her the	Ŀ	0.14	5.00	-	5.00	,	5.0
ಶಾಸನಬದ್ದ ಕಬಾವಣೆಗಳು	Γ						
Statutory Deductions						[
emou son	0022	63.36	400.00	146.03	450.00		450.00
IT	ı	63.26	100.00	116.83	150.00	-	150.00
	0212						
ವೇತನ ಕಟಾವಣೆಗಳು		36 .5 3	-	17.04	-	- 1	-
Salary Deductions	- ⊦	99.79	100.00	133.87	150.00		150.00
		99.93	105.00	133.87	155.00	-	155.00
ಅನುದಾನಗಳು				-			•
Grants							
ಕೇಂದ್ರ ಸರ್ಕಾರದ ಅನುದಾನದ	- }						
GOI Grants	- 1					1	
ಕೇಂದ್ರ ಸರ್ಕಾರದ ಅನುವಾನಗಳು	0954		100.00	-		100.00	100.0
GOI Grants		-	100.00			200.00	200.0
GOT GIGHG	F		100.00	-	-	100.00	100.00
			100.00			100.00	100.00
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು							
Non Tax Receipts	ŀ						
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು				ľ		ļ	
Fees & Fines	1062						
ಮಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ಕ		•	0.25	-	0.25	-	0.2
Right to Information Fee	L		0.25		0.25		0,25
	_	-	0.25		0.25		0.2
	7						
		60.46		133.87	155.25	100.00	255.25
ಮಗಾರಿ – ಮಳೆ ನೀರಿನ ಚರಂಡಿಗಳ ಕಾಮಗಾರಿಗಳು		99.93	205.25	135.87	133.23	100.00	433.43
ಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ್ಯ				' <u> </u>			
Total for Engineering - Storm Water Drains Department						1	
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ವಿವರಣೆ		र्टस्तर्फ	ಆಯವ್ಯಯ ಅಂದಾಜಾಗಳು	ಪಂಷ್ಕೃತ ಅಂದಾಜುಗಳು	ಆಯವ್ಯಯ ಅಂದಾಣುಗಳು Budget Estimates 2015-16			
Particulars	. =	Accounts 2013-14	Budget Estimates 2014-15	Revised Estimates 2014-15	ರಾಜಸ್ವ	Froctpack	ામ	
··· · · · · · · · · · · · · · · · · ·			 	 	Revenue	Capital	Total	
22. ಕಾಮಗಾರಿ – ಸಂಚಾರಿ ಶಾಖೆ			•				{	
<u> Engineering - Traffic Engine</u>	<u>eering (</u>	<u>Cell</u>					ļ	
ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು								
Current Assets / Liabilities								
ತೇವಣಿಗಳು								
Deposits		<u> </u>						
ಇ.ಎಂ. ಡ	R0006	-	2.00	-	2.00	-	2.	
EMD	R0008							
ಇತರೆ ಠೇವಣಿಗಳು	KOOO	265.35	100.00	77.76	100.00	-	100.	
Misc Deposits	R0009							
ಭದ್ರತಾ ಠೇವಣಿಗಳು		147.65	100.00	196.94	200.00	•	200.	
Security Deposits		413.00	202.00	274.70	302.00		302.0	
ಶಾಸನಬದ್ದ ಕಟಾವಣೆಗಳು								
Statutory Deductions			·		ĺ	'		
ಕಟ್ಟಡ ಕಾರ್ಮಿಕರ ಕರ	R1037	26.05	20.00	26.22	30.00		30.6	
B W Cess		20,03	10,00		30.00			
ಗುತ್ತಿಗೆದಾರರ ಶ್ರೇಯೋಭಿವೃದ್ಧಿ ನಿಧಿ	R1036	2.57	3.00	2.62	10.00		10.0	
CBF								
ಆದಾಯ ತರಿಗೆ	R0022	53.24	40.00	57.72	60.00		60.6	
<u> </u>								
ಕರ್ನಾಟಕ ಮಾರಾಟ ತೆ೦ಗೆ	R0023	129.64	75.00	104.86	100.00	-	100.0	
KST								
ಭೂ ಕಂದಾಯ ರಾಜಸ್ವ	R0024	7.42	3.00	15.06	10.00	- }	10.0	
LR	50313							
ವೇತನ ಕಟುವಣೆಗಳು	R0212	4.98	-	-	-	-		
Salary Deductions		223.90	141.00	206.48	210,00		210.0	
		636.90	343.00	481.18	512.00		512.0	
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು								
Non Tax Receipts			-			j		
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು	1	ļ	1	•	}			
Fees & Fines								
ಮಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ಕ	R1062		0.25		0.25		0.2	
Right to Information Fee	Į							
	F		0.25		0.25		0,2	
ಇತರೆ ವರಮಾನಗಳು	İ			Į	ļ	ļ		
Other Income	-			1		1		

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ਤਹਾਵੀਂ erticulars	न् ।	rius	ಆಯವ್ಯಯ ಆಂದಾಜುಗಳು	ಪ ಿಷ್ಕೃತ ಅಂದಾಣುಗಳು	ಆಯ Budget	ವ್ಯಯ ಅಂದಾರ್ಜ Estimates 20	(% 15-16
irticulars		unts 3-14	Budget Estimates	Ravised Estimates 2014-15	ರಾಜಸ್ವ	ಬಂಡವಾಳ	
	I	j	2014-15	2014-15	Revenue	Capital	Total
ಟೆಂಡರ್ ನಮೂನೆಗಳ ಮಾರಾಟದಿಂದ ಆದಾಯ Income from Sale of Tender Forms	R0153	-	1.00	•	1.00	•	1.00
produce from Sale of Tender Forms	<u> </u>		1.00		1.00		1.00
		•	1.25	-	1.25		1.29
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ರ್ಯಾರಿ – ಸಂಚಾರಿ ಶಾಖೆ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ	6	36.90	344.25	481.18	513.25		513.2
tal for Engineering - Traffic Engineering C	أالم	Į		ļ l		·	

(Classiffed) (Re. in Labour

	ವರ್ಮನಗಳು (eccibes				ನರಿತ್ಮತ ಆಯವಯ ಅಂದಾಣಗಳು			
ವಿವರಣೆ Particulars		OB/W	· •		ಆಯವ್ಯಯ ಅಂದಾಣಗಳು Budget Estimates 2015-16			
Particulars		Accounts	Budget	Revised	Const	ಬಂಡವಾಳ		
		2013-14	Estimates 2014-15	Estimates 2014-15	Revenue	Capital	અધ્યુ Total	
23. ಕಾಮಗಾರಿ – ವಿದ್ಯುತ್						<u> </u>		
Engineering - Electrical							{	
ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು			[
Current Assets / Liabilities				•				
ಕೇವಣಿಗಳು			ĺ				}	
Deposits			l.	<u> </u>				
ಇ.ಎಂ.ಡಿ	R0006	-	70.00		50.00		50.0	
EMD			'***		55.00		, ,,,	
ಭದ್ರತಾ ಠೇವಣೆಗಳು	R0009	0.31	100.00	186,40	200.00		200.6	
Security Deposits	ł	0.51	100.00	100,70	200.00	•	200.	
Scaling Schools	1	0.31	170.00	186.40	250.00	•	250.0	
ಶಾಸನಬದ್ದ ಕಟಾವಣೆಗಳು	[
Statutory Deductions								
ಆದಾಯ ತೆರಿಗೆ	R0022	6.31	50.00	75,68	100.00		100.0	
IT		0.31	30.00	/3.00	100.00		100.	
ಕರ್ನಾಟಕ ಮಾರಾಟ ತೆರಿಗೆ	R0023	27 27	100.00	160,54	175,00		175.0	
KST		27.37	100.00	100,54	173,00	-	1/5.0	
N31	ŀ	33.68	150.00	236.22	275.00	-	275.0	
		33.99	320.00	422.62	525.00		525.0	
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು								
Non Tax Receipts								
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು	į			Į			-	
Fees & Fines				- 1	f			
ಬೀದಿದೀಪ ಬೆಳಗದಿರುವ ಕಾರಣ ದಂಡ ವಸೂಲಿ	R0126	13.25	20.00	13.41	20.00		20.0	
Fines & Penalties for Non-burning Bulbs				20,10				
•		13.25	20.00	13.41	20.00	•	20.0	
ಇತರೆ ವರಮಾನಗಳು	ŀ			ļ				
Other Income					Ì			
ಟೆಂಡರ್ ನಮೂನೆಗಳ ಮಾರಾಟದಿಂದ ಆದಾಯ	R0153		15.00		5.00		5.0	
Income from Sale of Tender Forms			10.00		3.50	1	5.0	
	R0157		10.00	2,78	5,00		5.0	
ಇತರೆ ಸ್ವೀಕೃತಿಗಳು Misc Receipts		-	10,00	2./6	3,00	- 1	3,0	
msc receipts	ŀ		25.00	2.78	10.00	-	10.0	
ಪಾಲಿಕೆ ಆಸ್ತಿಗಳಿಂದ ಸ್ವೀಕೃತಿಗಳು	Ī					1		
Receipts from BBMP Properties					[1		
	R0169	9.84	5.00	8.22	10.00		10.0	
ವಿದ್ಯುತ್ ಚಿತಾಗಾರಗಳಿಂದ ಆದಾಯ Income from Electric Crematoria		9.84	5.00	6.22	10.00	•	10.0	
acome non electric cientatoria	}	9.84	5.00	8.22	10.00		10,0	
							40.0	

Cla. UghtVQ) (Re. in Lakha)

	4000	1 MON-70%	ತ್ರವ ತ	ಆಯವ್ಯಯ ಅಂದಾಣಗಳು			
ವಿವರಣೆ <u> </u>	वस्पक	ಆಯವ್ಯಯ ಆಂದಾಜುಗಳು	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು	Budget Estimates 2015-16			
Particulars	Accounts	Budget	Revised	—			
	2013-14	Estimates	Estimates	ರಾಜಸ್ವ	ಬಂಡವಾಳ	ఒట్ను	
		2014-15	2014-15	Revenue	Capital	Total	
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ಾಮಗಾರಿ – ವಿದ್ಯುತ್ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ	57.08	370.00	447.03	565.00	•	565.00	
Total for Engineering - Electrical Department		1				38	

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			T-444-2-4	1 462 3	ಆಯವ್ಯಯ ಅಂದಾಣಗ			
ವಿವರಣೆ	į	ಲಕ್ಷ <i>ಗಳು</i>	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು		ವೃದಾ ಅಂದಾಣ t Estimates 20		
Particulars		Accounts 2013-14	Budget Estimates	Revised Estimates	ರಾಜಸ್ಥ	ಬಂಡವಾಳ	with.	
		2013-14	2014-15	2014-15	Revenue	Capital	Total	
~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~						,		
24. ಸಂಸ್ಕೃತಿ ಮತ್ತು ಕ್ರೀಡೆ			Į I					
Culture & Sports			[
ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು								
Current Assets / Liabilities								
ಶಾಸನಬದ್ಧ ಕಟಾವಣೆಗಳು								
Statutory Deductions	88033							
ಆದಾಯ ತೆರಿಗೆ	R0022	0.02	1,00	0.35	1.00	-	1.00	
π			400	0.00	4.66		4-7/4	
		0.02		0,35 0,35	1,00		1.00	
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು								
Non Tax Receipts								
·		ļ						
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು	}				ĺ			
Fees & Fines	R1062							
ಮಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ಕ	-	•	0.25	•	0.25	-	0.25	
Right to Information Fee	H		0.25		0,25	-	0.25	
			0,25		0.25	-	0.25	
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ಸಂಸ್ಕೃತಿ ಮತ್ತು ಕ್ರೀಡೆ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ		0,02	1.25	0.35	1.25		1,25	
Total for Culture & Sports Department	ļ						39	

(de. oghido) (Rs. in Lakhe)

	ಶರಮಾನಗಳು Receipts			ಪರಿಷ್ಕೃತ	Hex	(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) ವೈಯ ಅಂದಾಜಾ	
ವಿವರಣೆ Particulars	00,100		ಆಂದಾಜುಗಳು	ಅಂದಾಜುಗಳು	Budget Estimates 2015-16		
		Accounts	Budget	Revised	ರಾಜಸ್ಥ ಬಂಡವಾಳ ಒಬ		LAND
		2013-14	Estimates 2014-15	Estimates 2014-15	Revenue	Capital	Total
				_	1.01,0110		
25. ಶಿಕ್ಷಣ							İ
<u>Education</u>			·				
ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು							ĺ
Current Assets / Liabilities							
ಕೇವಣಿಗಳು							ĺ
Deposits							ĺ
₹.ఎ0.å	R0006	-	1.00		1.00		1.
EMD					:		ļ
			1,00		1.00		1.0
ಶಾಸನಬದ್ದ ಕಟಾವಣೆಗಳು							
Statutory Deductions							
ಆದಾಯ ತೆರಿಗೆ	R0022	0.02	25.00	33.29	40.00	-	40.
π							
ವೇತನ ಕಟಾವಣೆಗಳು	R0212	405.38	360.00	334.82	360.00	-	360.
Salary Deductions							
		405.40	385.00	368.11	400.00		400.
نديو يہ و يند قرقوف		405.40	386.00	368,11	401.00		401.
ತೆರಿಗೆಯೇ ತರ ಸ್ವೀಕೃತಿಗಳು							
Non Tax Receipts							
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು	ſ						
Fees & Fines							
ಮಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ಕ	R1062	•	0.25	-	0.25	-	0.
Right to Information Fee	į						
	ļ		0.25		0,25		0.
ಇತರೆ ವರಮಾನಗಳು]		
Other Income			ļ				
ಇತರೆ ಸ್ವೀಕೃತಿಗಳು	R0157		10.00		10.00		10.
Misc Receipts	1						
	F		10.00		10.00		10.0
ಪಾಲಿಕೆ ಆಸ್ತಿಗಳಿಂದ ಸ್ವೀಕೃತಿಗಳು		,		1			
Receipts from BBMP Properties							
ಆಟದ ಮೈದಾನಗಳಿಂದ ಬಾಡಿಗೆ	R0173	29.13	10.00	17.49	20.00	-	20.0
Rent from Playgrounds			1				
ಶಾಲೆಗಳಿಂದ ಬಾಡಿಗೆ	R0174	•	1.00	-	1.00	-	1.0
Rent from Schools	ŀ						
		29.13	11,00 21,25	17,49	21.00 31.25		21.0
		29.13		17,49			31.7
ಣ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ	T	434,53	407,25	385,60	432,25	T	432.7