

IN THE HIGH COURT OF KARNATAKA AT BANGALORE

PRESENTATION FORM

W.P. No. 58006 /2015 (PIL)

Serial No. _____

Address for service

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Between

Namma Bengaluru Foundation
& Another

AND

Union of India & Others

Sl. NO	Description of Paper Presented	Court fees Affixed on the Paper	
1.	Memorandum of Writ Petition along with Verifying Affidavit		
2.	On Process Fee		
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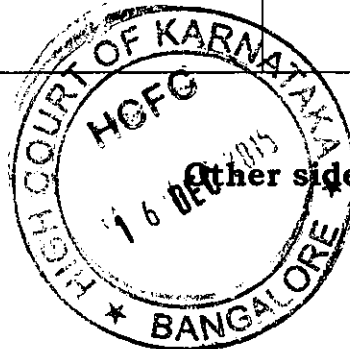
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IN THE HIGH COURT OF KARNATAKA AT BANGALORE

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Between:

Namma Bengaluru Foundation & Another

Petitioners

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State of Karnataka & Others

Respondents

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Bangalore
16.12.2015

Advocate for Petitioners

IN THE HIGH COURT OF KARNATAKA AT BANGALORE

W.P. No. _____/2015 (PIL)

Between:

Namma Bengaluru Foundation & Another

Petitioners

And:

State of Karnataka & Others

Respondents

LIST OF DATES AND SYNOPSIS

May 31, 1977	Karnataka Municipal Corporations Act, 1976 is enacted with a view to among others, strengthening the administrative machinery of the corporation in respect of administration, accounts and audit. It received the assent of the President on 31 May 1977 and came into force at once in the city of Bangalore.
June 1, 1993	74 th Constitutional Amendment Act, 1992 was inserted into the Constitution establishing municipalities as local government. The purpose and objective was democratic decentralization, greater accountability between citizens and the State apparatus.
2007-2010	Fake Bills Scam: Owners of properties of roads not demarcated for widening, old roads and properties outside BBMP limits have been issued TDR certificates. Officials in the ring included Joint Commissioners, Executive Engineers, Contractors and Surveyors. 19 officials have been charged with forgery, cheating and tampering with records.

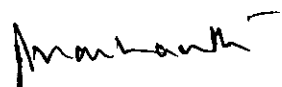
Storm Water Drain Scam – 2007-2011	Reports in the media on the storm water drain scam. These lead to the Koramangala-Challaghatta, Vrushabhavathi and Hebbal Valley received JNNURM funds for remodelling and revival. The money was diverted for works such as renovating the office of the Chief Engineer - SWD.
Garbage Bills Scam – 2007-2015	Bills were made for work that was not carried out. Bogus vehicle registration numbers were used, some even belonged to two-wheelers.
TDR Scam - 2014	Owners of properties of roads not demarcated for widening, old roads and properties outside BBMP limits have been issued TDR certificates. Officials in the ring included Joint Commissioners, Executive Engineers, Contractors and Surveyors. 19 officials have been charged with forgery, cheating and tampering with records.
Advertisement Scam - 2015	Officials were bribed to overlook revenue-generating 20,000 hoardings across the city. The civic body has decided not to probe the matter and the Assistant Commissioner who brought out the discrepancies earned himself another transfer.
Khatha Scam - 2015	14.1 acres of government land meant for public amenities in Hosakere Halli area was auctioned for Rs 18 Crore. The land was then converted into non-agriculture, has been issued a khatha and building plans for a 48-storey skyscraper have been sanctioned. The loss to the exchequer was estimated at about Rs 500 Crore.
March 2014 – June 2015	Various audit reports of the CAG to the Karnataka State Legislature regarding the

	financial management of urban local bodies, including Respondent No. 4.
February 27, 2015	The Economic Times, a daily English newspaper reports that the last internal audit of Respondent No. 4 was conducted and published only till the financial year 2010-2011.
October 8, 2015	Petitioner No. 2 has raised the issue of non audit of the accounts of Respondent No. 4 for consideration of Respondent No. 2 headed by its Chief Minister and requested him to take immediate action in this regard.
October 13, 2015	News paper, Deccan Herald reports that BBMP operates 900 current bank accounts but that's steps are being taken to retain just 25.
October 17, 2015	The Chief Minister replies vide communication No. PSCM/1206/2015 that the matter will be looked into and appropriate action taken.
16.12.2015	Hence this Petition

The Petitioners have filed this writ petition, in public interest, assailing the failure of the Respondents in not conducting regular audit of the Respondent No. 4 accounts through Respondent 5. The Petitioners are filing the instant petition to secure proper accounts of the Respondent No. 4, seek relief that Respondent No. 5 should conduct a complete and comprehensive financial audit of the Respondent No.4, Bruhat Bengaluru Mahanagara Palike, for the financial years 2011-12; 2012-13; 2013-14 and 2014-15, and towards such a CAG audit, to ensure that Respondent No. 2 initiates the process

envisaged under Section 14(2), Comptroller and Auditor General's (Duties, powers and Conditions of Service) Act, 1971 and the Government of Karnataka Order No. UDD 17 SFC 2010, dated 18.5.2010 so that the Comptroller Auditor general of India, the Respondent No.5 herein may audit the accounts of the Respondent No. 4. It is the Petitioners case that Respondent Nos. 2 and 4 have failed to discharge their responsibilities and functions as envisaged under the Constitution as well as the Karnataka Municipal Corporations Act, 1976. Respondent No. 4 is a constitutional and statutory local government authority mandated to provide civic services and infrastructure facilities to the citizens of Bangalore. For this purpose, it receives grants from the central as well as the State government. Audit of the authority is one of the important mandates of the authority that ensures accountability. It is the case of the Petitioners that Respondent No. 4 has repeatedly failed to manage and audit its accounts, since 2010-2011 with the result that huge financial losses and scams have been regularly reported in the print media as well as by the Comptroller and Auditor General of India. This amounts to dereliction of their constitutional and statutory duties and a systematic breakdown of the rule of law. Hence this petition.

Bangalore
16.12.2015


Advocate for Petitioners
(Prashant Kumar D.)

IN THE HIGH COURT OF KARNATAKA AT BANGALORE

(Original Jurisdiction)

W. P. No. / 2015 (PIL)

Between:

1. Namma Bengaluru Foundation
A registered public charitable trust,
Having its registered office at
No. 3J, NA Chambers, 7th 'C' Main
3rd Cross, 3rd Block, Koramangala,
Bangalore – 560 034
Represented by its Authorised Signatory
Mr. N. R. Suresh
2. Mr. Rajeev Chandrasekhar
Member of Parliament
Aged 50 years
S/o. Air Cdr M.K. Chandrasekhar (Retd.)
Residing at No. 375, 13th Main
3rd Block, Koramangala
Bangalore - 560034

Petitioners

And:

1. Union of India
Ministry of Finance
Department of Economic Affairs
Represented by its Secretary
North Block
New Delhi 110001
2. State of Karnataka
Represented by the Chief Secretary to Government
Vidhana Soudha
Dr. Ambedkar Veedhi
Bangalore 560 001
3. The Principal Secretary to Government
Urban Development Department
Vikasa Soudha
Dr. Ambedkar Veedhi
Bangalore 560 001
4. Bruhat Bengaluru Mahanagara Palike
Represented by its Commissioner
Corporation Building, NR Square , Bangalore-560 002

[Signature]

5. Comptroller and Auditor General of India
 Pocket – 9, Deen Dayal
 Upadhyay Marg
 New Delhi- 1101024

Respondents

**MEMORANDUM OF WRIT PETITION UNDER ARTICLES 226
 AND 227 OF THE CONSTITUTION OF INDIA**

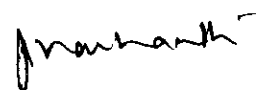
The Petitioners above named most respectfully submit as follows:

1. The Petitioner has filed this writ petition, in public interest, assailing the failure of the Respondents in not conducting regular audit of the Respondent No. 4. The Petitioner is filing the instant petition to secure proper accounts and audit of Respondent No. 4 and to ensure that Respondent No. 2 initiates the process envisaged under Section 14(2), Comptroller and Auditor General's (Duties, powers and Conditions of Service) Act, 1971 and the Government of Karnataka Order No. UDD 17 SFC 2010, dated 18.5.2010 so that the Comptroller Auditor general of India, the Respondent No.5 herein may audit the accounts of the Respondent No. 4.
2. Petitioner No. 1 is a Public Charitable Trust, established *inter alia* with the objective of assisting and participating in developmental activities for the general public of the City of Bangalore. Petitioner No. 1 aims to serve the public by proactively participating in and addressing various problems faced by the City of Bangalore and its citizens,

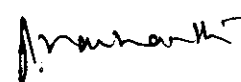
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through advocacy, partnership and activism. It has been actively involved in hosting public awareness programmes such as fire safety awareness, water conservation awareness, garbage segregation, waste management to promote civic awareness among the general public. Petitioner No.1 has also espoused various public causes through public interest litigations in order to create a better environment for the citizens of Bangalore and in order to ensure that the stakeholders in development are in complete compliance of the laws.

3. The Petitioner No. 2 is a Member of Parliament in the Rajya Sabha since May 2006. The Petitioner No. 2 holds a Bachelor's Degree in Electrical Engineering from the Manipal Institute of Technology, Mangalore University, Karnataka, a Master's Degree in Computer Science from Illinois Institute of Technology, Chicago (which has also recognized him as a distinguished Alumnus) and has attended Management Programmes at Harvard University, Boston. The Petitioner No. 2 was the illustrious member of the team that developed Pentium Chip that revolutionized the computing technology in the world. The Petitioner No. 2 was initially elected to the Rajya Sabha in 2006 and subsequently won the election to the Rajya Sahba in 2012, unopposed. As a Member of Parliament, the Petitioner No. 2 has espoused various issues of public importance, including the need for transparency in the interplay



between business and public administration and the need for immediate improvement in standards of governance, etc. Petitioner No. 2 has also been in the forefront of the battle for transparency in the grant of public largesses by the State and for the protection of the State's assets and natural resources such that they be used for the benefit of the community in tune with inter-generational equity. Petitioner No. 2 has successfully espoused these causes with relation to the 2-G spectrum allocation and the Petitioner's position that thousands of crores of rupees of loss caused to the exchequer, was ultimately upheld by the Hon'ble Supreme Court of India in the recent 2-G litigation. Prior to becoming Member of Parliament, Petitioner No. 2 was one of India's foremost telecom entrepreneurs and a pioneer in developing India's first and largest Greenfield telecom infrastructure. He was the youngest National President of the Federation of Indian Chambers of Commerce and Industry (FICCI), India's apex industry body. As the President of FICCI, Petitioner No. 2 was in the forefront of initiating governance reforms in the matter of how business deals with government. Petitioner No. 2 is also in the forefront of various public interest causes, including the public interest litigations pending in the Hon'ble Supreme Court of India, pertaining to the role of the government and the State vis-à-vis the internet; and pertaining to the ambit of technology laws and the



regulations of internet by the State. The Petitioner's public interest litigation before the Hon'ble Supreme Court pertaining to the 'Right to Vote' being granted to armed forces personnel in the country has led to the Hon'ble Supreme Court permitting the armed forces personnel to exercise their franchise at regular voters locations, at which they are posted, de hors the quantum of time they may have spent in such locations.

4. The Petitioners are filing the instant petition in public interest espousing the cause of citizens and being concerned with non-audit of Respondent No. 4 accounts. Petitioner No. 2 has written several letters to the concerned officials and authorities to order the accounts of Respondent No. 4 to be audited by Respondent No. 5. The Petitioners are concerned about the lackadaisical attitude of the Respondent Nos. 2 and No. 4 in auditing of the accounts of Respondent No. 4 as mandated by law and is deeply disturbed by the rampant and deliberate mismanagement of finances of Respondent No. 4 which has resulted in great loss to the development of the Bangalore city. This is a matter of extreme concern, hence, warranting immediate action.

5. The facts leading to this petition in public interest are stated herein below:

A) Respondent No. 4 is constitutionally and statutorily empowered to provide civic services

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and infrastructure facilities to the citizens of Bangalore while discharging its functions as per the provisions of the Constitution of India and Karnataka Municipal Corporations Act, 1976 ("KMC Act").

B) Respondent No. 4 is comprised of 198 wards and functions under the jurisdictional control of eight zonal offices. It is empowered to levy and collect tax and non-tax revenues. The property tax has traditionally been and continues to be the principal source of revenue to upkeep the basic amenities/services in the city. It is submitted that apart from its own resources, the Government of India and the State of Karnataka periodically release grants to Respondent No. 4 for its functioning.

C) Respondent No. 4 has received a grant of Rs. 10,000 lakhs from the Fourteenth Finance Commission, Rs. 52,600 lakhs from the State Finance, Rs 50,000 lakhs from the Solid Waste Management Grants, Rs 25,000 lakhs from special and further received Rs 100,000 lakhs from the Special, from the State Government. It is submitted that Respondent No.4 received Rs. 25,000 lakhs from the Government of India under the Storm water Drainage grant in the

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year 2014-15. A copy of the list of receipts received by Respondent No. 4 obtained from the web site maintained by Respondent No. 4 is produced as **Annexure A**.

D) It is submitted that Respondent No.4, even after receiving huge financial grants from various schemes from both Respondent Nos. 1 and 2, has not been carrying out the audit of its books of accounts. That Respondent No. 4 has maintained poor financial discipline by diverted funds for other purposes, non-maintenance of statutory records, non-reconciliation of balances etc is made known from various sources in the public domain including the reports of Respondent No. 5, the Comptroller and Auditor General of India, and reports appearing regularly in various newspapers.

E) The Petitioners submit that in addition to the information available in the public domain, Petitioner No. 1 has filed a number of RTI applications for which response has been awaited. The Petitioner craves leave to file the responses before this Hon'ble Court as and when they are received.



F) News reports have also reported that Respondent No. 4 operated 900 bank accounts as current accounts. A copy of one such news report in Deccan Herald dated 13 October 2015 titled "Palike to junk 875 of its bank accounts, just retain 25" is produced as **Annexure B**.

G) Respondent No. 5 has submitted various audit reports to the Karnataka State Legislature as well as made others available on its official website, regarding the financial management of urban local bodies, including Respondent No. 4. The Report of the Comptroller and Auditor General of India on Local Bodies for the year ended March 2013 which was laid on the Table of the State Legislature on 14.07.2014 has stated in Clause 3.11.4.2 that "audited accounts were furnished only up to 2009-10. Accounts for the 2010-11 and 2011-12 had been submitted to the Chief Auditor and audit comments were awaited. Annual Financial Statement for 2012-13 was yet to be finalised (December 2013)." A copy of Section B titled "Financial Reporting" of the Report of the Comptroller and Auditor General of India on Local Bodies for the year ended March 2013 is produced as **Annexure C**. Similarly, in Clause

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5.1.1 of the Report of the Comptroller and Auditor General of India on Local Bodies for the year ended March 2014 (Report No. - 2 of 2015 Government of Karnataka), submitted to the State Legislature on 29.06.2015, the CAG has stated, "However, BBMP has not prepared the Annual Financial Statements for the year 2013-14 for want of information from unit offices. The Controller, State Accounts Department (SAD) is the Statutory Auditor for BBMP. BBMP had submitted the Annual Accounts for the years 2008-13 to the SAD for scrutiny, which are yet to be certified (February 2015). In the same report, Respondent No. 5 has, in unequivocal terms observed that Respondent No. 4 has diverted Rs. 44.20 Crores received under the Thirteen Finance Commission (TFC) grant, towards work not covered under the TFC grants. This illegal act was done by irregularly transferring the funds from TFC grants to the General Fund bank account of Respondent No. 4. It is further observed in the said report of Respondent No. 5 that no action plan was made to use TFC grants when such was mandatorily required to be prepared and approved by the Counsel / Respondent No. 2

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before utilization of the grant money by Respondent No. 4. A copy of Chapter V titled "Urban Development Department, Financial Reporting in Urban Local Bodies" in the Report of the Comptroller and Auditor General of India on Local Bodies for the year ended March 2014 (Report No. - 2 of 2015 Government of Karnataka) is produced as **Annexure D**.

H) In terms of an article dated 27.02.2015 in the Economic Times, a daily English newspaper, the last internal audit of Respondent No. 4 was conducted and published in 2011. A copy of the report published in Economic Times dated 27.02.2015 is produced as **Annexure E**.

I) A number of news articles have also reported that Respondent No. 4 failed to investigate and take action with respect to irregularities unearthed in the various schemes and projects undertaken by Respondent No. 4. The table below lists them below for easy reference.

<u>Sl. No.</u>	<u>Reference Name</u>	<u>Amount in Rs. Crore</u>	<u>Details</u>
1	Advertisement Scam - 2015	2000	Officials were bribed to overlook revenue-generating 20,000 hoardings across the city. The civic body has decided not to probe the matter and the Assistant Commissioner who brought out the discrepancies earned himself another transfer.
2	Garbage Bills Scam - 2007-	1000	Bills were made for work that was not carried out. Bogus vehicle registration numbers were

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	2015		used, some even belonged to two-wheelers.
3	Khatha Scam - 2015	250	14.1 acres of government land meant for public amenities in Hosakere Halli area was auctioned for Rs 18 Crore. The land was then converted into non-agriculture, has been issued a khatha and building plans for a 48-storey skyscraper have been sanctioned. The loss to the exchequer was estimated at about Rs 500 Crore.
4	TDR Scam - 2014	5000	Owners of properties of roads not demarcated for widening, old roads and properties outside BBMP limits have been issued TDR certificates. Officials in the ring included Joint Commissioners, Executive Engineers, Contractors and Surveyors. 19 officials have been charged with forgery, cheating and tampering with records.
5	Fake Bills Scam - 2007-2010	1439	Contractors, officials from BBMP, BWSSB and BDA took up works across city that involved all three agencies and made claims from all agencies for the same bill. In many cases the works were not even carried out. This scam was exposed in Malleshwaram, Gandhinagar and Rajarajeshwarinagar assembly constituencies. The investigation was handed over to BMTF, but the BMTF office that handled the related files caught fire. Right now CID is handling the case. There have been calls for CBI investigation to be done in the other 25 assembly constituencies and estimates of several thousand crores siphoned off in a similar fashion.
6	Storm Water Drain Scam - 2007-2011	150	SWDs leading to the Koramangala-Challaghatta, Vrushabhavathi and Hebbal Valley received JNNURM funds for remodelling and revival. The money was diverted for works such as renovating the office of the Chief Engineer - SWD.

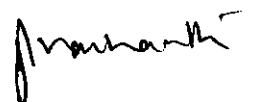
Copies of the news paper articles reporting the financial irregularities mentioned above are produced as **Annexure F1-F17 Series.**

J) Owing to the aforementioned reports of Respondent No. 5 as well as several news

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reports appearing regularly in the public domain, Petitioner No. 2 brought the said issue of non audit of the accounts of Respondent No. 4 for consideration of Respondent No. 2 headed by its Chief Minister and requested him to take immediate action in this regard. The only reply received from the office of the Chief Minister vide communication No. PSCM/1206/2015 dated 17.10.2015 states that the matter will be looked into and appropriate action taken. A copy of the letter dated 08.10.2015 issued by the Petitioner No. 2 to Respondent No. 2 is produced as **Annexure G**. A copy of the reply received from the Chief Minister's office dated 17.10.2015 vide communication No. PSCM/1206/2015 originally in Kannada and its English translation is produced as **Annexure H** .

- K) Being aggrieved by the recurring dereliction of duty by Respondent Nos. 2 and 4 imposed on them by the Constitution as well as the KMC Act, 1976 and exercising the citizenship rights of the Petitioners in public interest, the Petitioners prefer this Public Interest Petition on the following, among other, grounds which are without prejudice to one another.



L) That the failure of Respondent No. 2 to manage the accounts of Respondent No. 4 in a manner envisaged under the Constitution as well as the Karnataka Municipal Corporations Act, 1976 amounts to dereliction of their constitutional duties and a systematic breakdown of the rule of law.

M) The Petition on the following amongst other grounds, each raised and contended without prejudice to the other.

Grounds

6. That the failure of Respondent No. 2 to manage the accounts of Respondent No. 4 in a manner envisaged under the Constitution as well as the Karnataka Municipal Corporations Act, 1976 amounts to dereliction of their constitutional duties and a systematic breakdown of the rule of law.
7. That the facts narrated in para 5 of the instant petition give rise to the reasonable conclusion that Respondent 4 has not only failed to perform its duties under law but by failing, repeatedly, to keep proper accounts and auditing them as required under law, acted in a manner prejudicial to the interests of the Respondent No. 4, BBMC and the citizens of Bangalore.

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8. That the Karnataka Municipal Corporations Act, 1976 ("KMC Act") is mandated to provide civic services and infrastructure facilities to the citizens of Bangalore while discharging its constitutional functions as per the provisions of the Act.
9. That in terms of Part IX-A to the Constitution of India inserted through 74th Amendment in 1993, the question of accountability of Urban Local bodies including Respondent No. 4 herein has assumed great importance. The objective of the amendment is democratic decentralization, greater accountability between citizens and the State apparatus and empowerment of weaker sections (See K. Krishna Murthy v Union of India, (2010) 7 SCC 202). In view of the 74th Constitutional amendment, Respondent No. 4 is mandated to perform constitutional functions and is regulated in the matters of its composition, duration, elections, powers and management of funds under Part IX-A of the Constitution. That the 74th Constitution Amendment Act has as its object the strengthening Urban Local Bodies of the country, wherein they are to function efficiently and effectively as autonomous entities to deliver services for economic development and social justice.

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10. Specifically, and in relation to the instant Writ petition, Article 243-Z stipulates that the Legislature of a State, may, by law, make provisions with respect to maintenance of accounts by the Municipalities and the auditing of such accounts. Thus, maintenance of accounts and its audit is a constitutional function that goes at the heart of local governance, which it is reiterated, Respondent Nos. 2 and 4 have consistently failed to discharge.

11. That the audit of Respondent No. 4 is specifically and in a detailed and exhaustive manner, provided in Chapter XI of the KMC Act. Section 149 stipulates that the Corporation Fund is to be "held, applied and disposed of in accordance with the provisions of this Act, the rules and the regulations made thereunder...".

12. That Section 150 read with Part II of Schedule IX, KMC Act governs accounts and audit of Respondent No. 4 and provides that the accounts of all receipts and expenditure of the Corporation shall be kept in such manner and in forms as is prescribed. Under Section 150(2), the Government is responsible to appoint the Corporation Chief Auditor to conduct audit of accounts. It is pertinent to note that under Section 150(2-A), the audit of all transactions of receipts and expenditure of

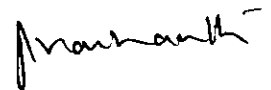
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Municipal Corporations are to be subject to the technical guidance and supervision of Respondent No. 5. Under this provision, Respondent No. 5 is responsible to send the annual technical inspection report to the State government for being placed before both Houses of the State Legislature.

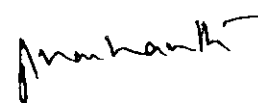
13. That Rule 9(2) of Part II of Schedule IX of KMC Act casts a duty upon Respondent No. 4 represented by the Commissioner to make ready the annual accounts and registers and produce them before the auditor for scrutiny not later than the first day of October in the year succeeding that to which such account and registers relate.

14. That the reports of the CAG as well as the newspaper reports prima facie indicate that Respondent No. 4 has blatantly disregarded its statutory duty under Section 150 read with Part II, Schedule IX, KMC Act.

15. That Respondent No. 4 remains unfazed in the face of public criticism and by a statutory body in not maintaining proper accounts. The attitude of the Respondent No.4 in failing to maintain fiscal discipline is, directly or indirectly, causing lot of grievance to the citizens of Bangalore ranging from road maintenance to storm water drain.




16. That the failure to manage accounts in accordance with law gives rise to the undeniable conclusion, also corroborated by documents filed in support of this writ petition that the public money received by the Respondent No. 4 for various developmental activities and civic governance are either mismanaged or diverted without proper authority.
17. That, in addition, Respondent No. 2 has also failed to exercise its powers under the KMC Act as well as under the Comptroller and Auditor-General's (Duties, Powers and Conditions of Service) Act, 1971 ("CAG Act"), which is available and should have been invoked, in order to undertake a course correction.
18. That Section 94(1), KMC Act empowers Respondent No. 2 to ask for records from Respondent No. 4 with respect to any of the functions envisaged under clauses (a), (b) or (c) of Section 94. Based on the action initiated or information required under Section 94, if Respondent No. 2 is of the opinion that "any duty imposed on any Corporation authority by or under this Act has not been performed or has been performed in an imperfect, inefficient or unsuitable manner" under Section 96(a), Respondent No. 2 is



empowered to give a notice of not less than 15 days to Respondent No. 4 and direct/order it to perform its duty. In the event that the Respondent No. 4 is considered not to be competent to perform its functions or makes default in the performance of any of the duties imposed on it or under by it, by or under the KMC Act or abuses its powers or fails to carry out the directions or orders given by Respondent No. 2, it may by order, dissolve Respondent No. 4 by providing the latter a reasonable opportunity to show cause.

19. That Section 14(2) of the CAG Act empowers Respondent No. 5 to "audit all receipts and expenditure of any body or authority where the grant or loan to such body or authority from the Consolidated Fund of India or of any State ..., in a financial year is not less than rupees one crore." However, an important pre-requisite for Respondent No. 5 to audit accounts of any body or authority under this provision is the "previous approval of the President or the Governor of a State...".

20. That the abovementioned role of Respondent No. 5 is also emphasized by Respondent No. 2 in Order bearing No. GO No. UDD 17 SFC 2010, Bangalore dated 18.05.2010 with respect to entrustment of Audit of City Corporation and Urban



Local Bodies of the state to the Respondent No.5. The said Order has been issued by Respondent No. 2, acting in terms of 1st Finance Commission recommendations issued by Respondent No. 1. The said Order also states in para 5 of the Preamble,

“Even though the Controller State Accounts Department is responsible for audit of Urban Local Bodies in the State, in view of huge capital investment and revenue expenditure incurred by these bodies out of grants released by Government of India, devolution of funds based on the recommendations of the Union Finance Commission and the State Finance Commission, an oversight by the C and AG will be very useful. The State Government has therefore decided to have a complementary audit of Accounts of Urban Local Bodies including the City Corporations by the C and AG of India.”

21. That further, as per this Order, while the Controller, State Accounts Department is to continue to be the Auditor of accounts of Urban Local Bodies such as Respondent No. 4, it provides in Clause 2 that: “The complementary audit of accounts of Urban Local Bodies in the State including the City Corporations...shall be



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conducted by the..." CAG Act. A copy of the Order bearing No. GO No. UDD 17 SFC 2010, Bangalore dated 18.05.2010 is produced as **Annexure I**.

22. That since Respondent No. 4 has consistently failed in keeping proper accounts and auditing it as per law, Respondent No. 2 ought to have kickstarted the procedure envisaged under Section 14(2) of the CAG Act. That the manner of functioning of Respondent Nos. 2 and 4 in relation to the function of Respondent No. 4 leaves little confidence in the minds of the citizens of Bangalore that Respondent No. 4 will discharge its functions under the KMC Act.

23. It is submitted that the Respondent No. 4 have an extremely callous approach towards their statutory duties which has resulted in lot of financial irregularities, financial mismanagement and resultantly the governance of the Bangalore City is suffering from lack of basic public amenities. It is critical to note here that, non implementation of the various schemes formulated by the Respondent No.4 and diversion of funds granted by the Respondent Nos. 1 & 2 to Respondent No.4 and non scrutiny of audit of the books of accounts has resulted in the stalemate and the same shall be placed in proper order under the strict vigilance at

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the hands of this Hon'ble Court. Further it is pertinent to note here that non implementation of the order dated 18.05.2010 has further worsened the situation. Hence this Writ Petition for appropriate directions/ orders at the hands of this Hon'ble Court.

GROUND IN SUPPORT OF INTERIM PRAYER

24. It is most respectfully submitted that in the absence of any audit being conducted as regards the financial accounts and status of Respondent No.4 Bruhat Bengaluru Mahanagara Palike (BBMP), further monies continued to be paid to the BBMP from the state exchequer, which emanates from the funds generated and other taxes on a yearly basis and continues to spend such funds, without any accountability particularly in the absence of yearly financial audits. It is respectfully submitted that public money continues to be spent on a daily basis with no semblance of accountability given that yearly financial audits have not occurred for the past many years. In that light of the matter, pending consideration of the final reliefs prayed for in the instant petition, it would be in the interest of justice and transparency that this Hon'ble Court

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directs the Respondent No.4 Bruhat Bengaluru Mahanagara Palike and Respondent No.3, the immediate superior superintending authority, to submit certain interim reports before this Hon'ble Court, which will not only assist in asserting any transparency but also further assist in granting the final reliefs, as this Hon'ble Court may deem fit. Wherefore, the interim prayers herein.

25. The Petitioners crave leave of this Hon'ble Court to submit additional affidavits including documents consisting of further facts and data in support of the writ petition, at subsequent stage, given that the present writ petition has been drafted and filed before this Hon'ble Court on an emergent basis.

26. Being aggrieved by the aforesaid inaction and failure to comply with statutory mandate and in wake of large scams and financial irregularities and having no other alternative efficacious remedy to address public interest

27. The Petitioners say that they have not filed earlier in this Hon'ble Court any Writ Petition regarding the subject matter hereof and the reliefs prayed for herein.

28. The Petitioners say that they have no alternative or equally efficacious remedy than to

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move this Hon'ble Court by means of the present Writ Petition for the reliefs prayed for herein.

29. Court fees of Rs. 200/- has been paid on this petition.

30. For brevity, the Petitioners crave leave that the various submissions made in the narrative portion of this Writ Petition may be read as part of these grounds.

MAIN PRAYER

WHEREFORE, the Petitioners most respectfully pray that this Hon'ble Court be pleased to:

- (i) issue a writ of mandamus or any other appropriate writ, order or direction, directing the Respondent No.5 to conduct a complete and comprehensive financial audit of the Respondent No.4, Bruhat Bengaluru Mahanagara Palike, for the financial years 2011-12; 2012-13; 2013-14 and 2014-15, within such time period as this Hon'ble Court deems fit and submit a copy of the audit report before this Hon'ble Court;
- (ii) in furtherance of prayer (i) above, issue a writ of mandamus or any other appropriate writ, order or direction, directing the Respondent No.2, to obtain requisite approvals mandated under Section 14(2) of the Comptroller and Auditor-General's (Duties, Powers and

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Conditions of Service) Act, 1971, in order to facilitate audit of the Respondent No.4, Bruhat Bengaluru Mahanagara Palike for the Respondent No.5, Comptroller and Auditor General of India;

- (iii) issue a writ of mandamus or any appropriate writ, order or direction, directing the Respondent No.2 through its Chief Secretary to conduct a comprehensive investigation against the Respondent No.4, its Commissioner and other officers; and the Respondent No.3 and identify the reasons for the non-conduct of timely audit of the Respondent No.4, in accordance with the mandates the Karnataka Municipal Corporations Act, 1976; identify the officers responsible for such inaction and submit a copy of such report before this Hon'ble Court;
- (iv) in furtherance of prayer (ii) above, issue an appropriate writ, order or direction, directing the Respondent No.2 through its Chief Secretary to initiate appropriate legal proceedings including criminal prosecution against erring officers whose actions/inactions have resulted in the non-conduct of financial audit of the Respondent No.4, Bruhat Bengaluru Mahanagara Palike; and
- (v) grant such other relief/s as this Hon'ble Court deems fit in the circumstances of the case.

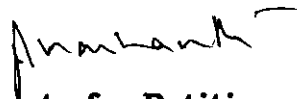
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INTERIM PRAYER

WHEREFORE, it is most respectfully prayed that pending consideration of this Writ Petition, this Hon'ble Court be pleased to:

- (i) direct the Respondent No.4 Bruhat Bengaluru Mahanagara Palike to place the unaudited balance sheet and statement of accounts for the financial years 2011-12; 2012-13; 2013-14 and 2014-15, along with relevant supporting material before this Hon'ble Court;
- (ii) direct the Respondent No.4 Bruhat Bengaluru Mahanagara Palike to submit an interim report denoting the reasons for non-conduct of audit for the previous financial years 2011-12; 2012-13; 2013-14 and 2014-15, before this Hon'ble Court;
- (iii) direct the Respondent No.3 to submit an interim report on the actions if any that have been initiated against the Respondent No.4 or any of its officers including its Commissioner with regard to the non-performance of financial audits of the Respondent No.4 Bruhat Bengaluru Mahanagara Palike, for the previous financial years i.e., 2011-12; 2012-13; 2013-14 and 2014-15, before this Hon'ble Court.

Bangalore
16-12-2015


Advocate for Petitioners
(Prashant Kumar D.)

Address for service:

IN THE HIGH COURT OF KARNATAKA AT BANGALORE

Writ Petition No: _____/2015 (PIL)

Between:

Namma Bengaluru Foundation and another

Petitioners

And:

Union of India and others

Respondents

VERIFYING AFFIDAVIT

I, N R Suresh, son of o Late N S Ranganath, aged about 40 years, residing at S/ # 204, Sri Sai Residence, Near Kodigehalli Railway Station, Rajiv Gandhi Nagar, Kodigehalli, Bengaluru North – 560 092, Karnataka, presently in Delhi do hereby solemnly affirm and state as under:-

1. That I am well acquainted with all the facts and circumstances of the case and as such I am competent to swear to this affidavit. I submit that I am also duly authorized to swear to this affidavit on behalf of Petitioner No. 2. ~~and Petitioner No.1.~~
2. I state that the contents of the Writ Petition in paragraphs nos. 1 to 5 are true to my knowledge derived from the records of the case, paras 6 to 30 of the Grounds are based on legal advice and last paragraph is A prayer to this Hon'ble Court.
3. I state that the Annexures "A" to "J" annexed to the Writ Petition are true copies of their respective originals.

VERIFICATION:

I, the above named Deponent, do hereby verify that this is my true name and signature and that the contents of the above Affidavit are true and correct to my knowledge; no part of it is false; and nothing material has been concealed therefrom.

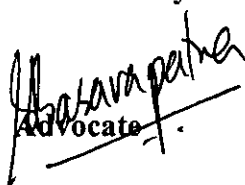
Verified at Bangalore on this the 16th day of December, 2015.

BENGALURU

Date: 16/12/2015


Deponent

Identified by me


 Advocate

ANNEXURE - "A"

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
				ರಾಜಸ್ವ Revenue	ಛಾರಜಾವಳಿ Capital	ಒಟ್ಟು Total
01. ಕೌನ್ಸಿಲ್ Council						
ಪ್ರಸ್ತುತ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು Current Assets / Liabilities						
ಶಾಸನಬದ್ಧ ಕಟಾವುಗಳು Statutory Deductions						
ಆದಾಯ ತೆರಿಗೆ IT	R0022 310.65	0.50	-	0.50	-	0.50
	310.65	0.50	-	0.50	-	0.50
	310.65	0.50	-	0.50	-	0.50
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು Non Tax Receipts						
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು Fees & Fines						
ಮಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ಕ Right to Information Fee	R1062 -	0.25	-	0.20	-	0.20
	-	0.25	-	0.20	-	0.20
ಇತರೆ ವರಮಾನಗಳು Other Income						
ಇತರೆ ಸ್ವೀಕೃತಿಗಳು Misc Receipts	R0157 5.64	0.50	-	0.45	-	0.45
	5.64	0.50	-	0.45	-	0.45
	5.64	0.75	-	0.65	-	0.65
ಕೌನ್ಸಿಲ್ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ Total for Council Department	316.29	1.25	-	1.15	-	1.15

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಅನುಷ್ಠಾನ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಅನುಷ್ಠಾನ ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
				ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ಒಟ್ಟು Total
02. ಸಾಮಾನ್ಯ ಆಡಳಿತ GAD - Management						
ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು Current Assets / Liabilities						
ಶಾಸನಬದ್ಧ ಕಡಾವಣೆಗಳು Statutory Deductions						
ಆದಾಯ ತೆರಿಗೆ R0022	0.26	400.00	197.81	225.00	-	225.00
IT R0212	325.98	350.00	256.51	350.00	-	350.00
ವೇತನ ಕಡಾವಣೆಗಳು Salary Deductions						
	326.24	750.00	454.32	575.00	-	575.00
	326.24	750.00	454.32	575.00	-	575.00
ಅನುದಾನಗಳು Grants						
ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ಅನುದಾನಗಳು Grants from State Government						
ಸರ್ಕಾರದ ನೈಸರ್ಗಿಕ ವಿಕೋಪ ನಿಧಿ R0943	-	1.00	-	1.00	-	1.00
CRF from Government						
ಬೃ.ಬೆಂ.ಮ.ಪಾ/ರಾಜ್ಯ ಚುನಾವಣೆ ಅನುದಾನ R0031	-	1.00	-	1.00	-	1.00
Grants - BBMP/State Election						
	-	2.00	-	2.00	-	2.00
	-	2.00	-	2.00	-	2.00
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು Non Tax Receipts						
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು Fees & Fines						
ಮಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ಕ R1062	-	0.25	-	0.25	-	0.25
Right to Information Fee						
	-	0.25	-	0.25	-	0.25
ಇತರೆ ವರಮಾನಗಳು Other Income						
ಇತರೆ ಸ್ವೀಕೃತಿಗಳು R0157	3.16	100.00	-	0.75	-	0.75
Misc Receipts						
ಪುಸ್ತಕ ಜಾಗೂ ಸಮೂಹಗಳ ಮಾರಾಟ R0161	1.62	2.00	2.15	2.25	-	2.25
Sale of Booklets and Money Value forms						
	4.78	102.00	2.15	3.00	-	3.00
ಪಾಲಿಕೆ ಆಸ್ತಿಗಳಿಂದ ಸ್ವೀಕೃತಿಗಳು Receipts from BBMP Properties						

ವರಮಾನಗಳು Receipts

(100.00%) (Re. in Letter)

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ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಸರಿಪ್ಪಿಸಿದ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
				ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ಒಟ್ಟು Total
03. ಹಣಕಾಸು ಮತ್ತು ಲೆಕ್ಕಪತ್ರಗಳು Finance & Accounts						
ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು Current Assets / Liabilities						
ಠೇವಣಿಗಳು Deposits						
ಇ.ಎಂ.ಡಿ EMD	R0006	-	0.50	-	0.50	0.50
		-	0.50	-	0.50	0.50
ನೌಕರರಿಂದ ಸಾಲ ಮತ್ತು ಮುಂಗಡಗಳ ವಸೂಲಾತಿ Recovery of Loans & Advances from Employees						
ಕಂಪ್ಯೂಟರ್ ಮತ್ತು ಇತರೆ ಮುಂಗಡಗಳ ವಸೂಲಾತಿ Recovery of Computer Advances & Other Advances	R0017	0.35	2.00	-	2.00	2.00
ಹಬ್ಬದ ಮುಂಗಡ ವಸೂಲಾತಿ Recovery of Festival Advance	R0019	-	20.00	-	20.00	20.00
ಮನೆ ಟ್ಯಾಪ್ / ಕೊಳ್ಳುವ ಮುಂಗಡದ ವಸೂಲಾತಿ Recovery of HBA / HPA	R0020	-	2.00	-	2.00	2.00
ಕಾರು/ಮೋಟರ್ ಸೈಕಲ್ ಮುಂಗಡ ವಸೂಲಾತಿ Recovery of Motor Car / Cycle Advance	R0021	-	0.50	-	0.50	0.50
		0.35	24.50	-	24.50	24.50
ಶಾಸನಬದ್ಧ ಕಟಾವುಗಳು Statutory Deductions						
ಆದಾಯ ತೆರಿಗೆ IT	R0022	-	1.00	-	1.00	1.00
		-	1.00	-	1.00	1.00
		0.35	26.00	-	26.00	26.00
ಅನುದಾನಗಳು Grants						
ಇತರೆ ಮೂಲಗಳಿಂದ ಅನುದಾನ Grants from Other Sources						
ಶಾಸಕರ ಸ್ಥಳೀಯ ಪ್ರದೇಶಾಧಿಪತ್ಯ ಅನುದಾನ MLA LAD Grants	R0026	48.42	10.00	-	10.00	10.00
ಲೋಕಸಭಾ ಸದಸ್ಯರ ಸ್ಥಳೀಯ ಪ್ರದೇಶಾಧಿಪತ್ಯ ಅನುದಾನ MP LAD Grants	R0027	10.10	7.00	-	7.00	7.00
		58.52	17.00	-	17.00	17.00

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
				ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ಒಟ್ಟು Total
ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ಆನುದಾನಗಳು Grants from State Government						
೧೪ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಆನುದಾನ Grants - 14th Finance Commission.	R0941 6,486.45	10,000.00	6,838.06	-	23,000.00	23,000.00
ರಾಜ್ಯ ಹಣಕಾಸು ಆಯೋಗದ ಆನುದಾನ Grants - SFC Grants (Tied - 242.19 Cr, Untied - 217.74 Cr, Elec - 59.70 Cr)	R0028 36,958.65	52,600.00	47,204.76	-	51,963.00	51,963.00
ಆನುದಾನ - ಘನತ್ಯಾಜ್ಯ ವಸ್ತುಗಳ ನಿರ್ವಹಣೆಯ ಆನುದಾನ Grants - Solid Waste Management Grants (Expected Rs. 500 crs)	R1065 -	50,000.00	-	-	-	-
ಆನುದಾನ - ೧೧೦ ಹಳ್ಳಿಗಳಿಗೆ ವಿಶೇಷ ಆನುದಾನ Grants - Special Grants to 110 Villages	R1064 -	25,000.00	16,800.00	-	-	-
ಆನುದಾನ - ಬೃ.ಬೆಂ.ಮ.ಪಾಲಿಕೆಗೆ ವಿಶೇಷ ಆನುದಾನ ನಗರೋಪಾಧ್ಯಕ್ಷ Grants - Special Grants to BBMP from State Govt./Nagarothana	R1034 46,100.00	100,000.00	31,100.00	-	100,000.00	100,000.00
ಆನುದಾನ - ಮಳೆ ನೀರಿನ ಚರಂಡಿಗೆ ಭಾರತ ಸರ್ಕಾರದ ಆನುದಾನ Grants - SWD Govt.of India	R1063 -	25,000.00	-	-	-	-
ಕೆರೆಗಳ ಅಭಿವೃದ್ಧಿ ಆನುದಾನ Lakes Development Grants <1>	R1067 -	-	-	-	4,000.00	4,000.00
	89,545.10	262,600.00	101,942.82	-	178,963.00	178,963.00
	89,603.62	262,617.00	101,942.82	-	178,980.00	178,980.00
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು Non Tax Receipts						
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು Fees & Fines						
ಮಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ಕ Right to Information Fee	R1062 -	0.25	-	0.25	-	0.25
	-	0.25	-	0.25	-	0.25
ಇತರೆ ವರಮಾನಗಳು Other Income						
ಬ್ಯಾಂಕ್ ಠೇವಣಿಗಳಿಂದ ಬಡ್ತಿ Interest from Bank Deposits	R0155 442.77	150.00	11.14	150.00	-	150.00
	442.77	150.00	11.14	150.00	-	150.00
	442.77	150.25	11.14	150.25	-	150.25
ಹಣಕಾಸು ಮತ್ತು ಲೆಕ್ಕಪತ್ರಗಳು ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ Total for Finance & Accounts Department	90,046.74	262,793.25	101,953.96	176.25	178,980.00	179,156.25

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಸಂಸ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16			
				ರಾಜಸ್ವ Revenue	ಒಂದರ್ಜಿ Capital	ಒಟ್ಟು Total	
04. ಸಾರ್ವಜನಿಕ ಸಂಪರ್ಕ ಶಾಖೆ Public Relations Cell ಪ್ರಸ್ತುತ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು Current Assets / Liabilities							
ಠೇವರಿಗಳು Deposits							
ಇ.ಎಂ.ಡಿ EMD	R0006	34.36	1.00	-	1.00	-	1.00
		34.36	1.00	-	1.00	-	1.00
ಶಾಸನಬದ್ಧ ಕಟಾವುಗಳು Statutory Deductions							
ಆದಾಯ ತೆರಿಗೆ IT	R0022	10.29	10.00	0.02	10.00	-	10.00
ವೇತನ ಕಟಾವುಗಳು Salary Deductions	R0212	9.12	10.00	11.49	12.50	-	12.50
		19.41	20.00	11.51	22.50	-	22.50
		53.77	21.00	11.51	23.50	-	23.50
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು Non Tax Receipts							
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು Fees & Fines							
ಮಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ಕ Right to Information Fee	R1062	-	0.25	-	0.25	-	0.25
		-	0.25	-	0.25	-	0.25
		-	0.25	-	0.25	-	0.25
ಸಾರ್ವಜನಿಕ ಸಂಪರ್ಕ ಶಾಖೆ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ Total for Public Relations Cell Department		53.77	21.25	11.51	23.75	-	23.75

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
				ರಾಜಸ್ವ Revenue	ಒಂದನೀಕ Capital	ಒಟ್ಟು Total
05. ಕಾನೂನು ಶಾಖೆ Legal Cell ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು Current Assets / Liabilities ಶಾಸನಬದ್ಧ ಕಟಾವುಗಳು Statutory Deductions						
ಆದಾಯ ತೆರಿಗೆ IT	R0022 24.85	1.00	0.03	1.00	-	1.00
ವೇತನ ಕಟಾವುಗಳು Salary Deductions	R0212 10.57	11.00	9.27	11.00	-	11.00
	35.42	12.00	9.30	12.00	-	12.00
	35.42	12.00	9.30	12.00	-	12.00
ಕಾನೂನು ಶಾಖೆ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ Total for Legal Cell Department	35.42	12.00	9.30	12.00	-	12.00

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
				ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ಒಟ್ಟು Total
06. ಆಸ್ತಿಗಳು ಮತ್ತು ಸ್ವತ್ತುಗಳ ನಿರ್ವಹಣೆ Estates & Asset Management ಬಾಲ್ಕಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು Current Assets / Liabilities						
ಠೇವಣಿಗಳು Deposits						
ಇ.ಎಂ.ಡಿ EMD	R0006	1.00	-	1.00	-	1.00
		1.00	-	1.00	-	1.00
ಶಾಸನಬದ್ಧ ಕಟಾವುಗಳು Statutory Deductions						
ವೇತನ ಕಟಾವುಗಳು Salary Deductions	R0212	2.69	2.00	0.60	-	0.50
		2.69	2.00	0.60	-	0.50
		2.69	3.00	1.50	-	1.50
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು Non Tax Receipts						
ಇತರೆ ವರಮಾನಗಳು Other Income						
ಇತರೆ ಸ್ವೀಕೃತಿಗಳು Misc Receipts	R0157	83.16	1.00	1.00	-	1.00
		83.16	1.00	1.00	-	1.00
		83.16	1.00	1.00	-	1.00
ಆಸ್ತಿಗಳು ಮತ್ತು ಸ್ವತ್ತುಗಳ ನಿರ್ವಹಣೆ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ Total for Estates & Asset Management Department		85.85	4.00	2.50	-	2.50

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
				ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ಒಟ್ಟು Total
07. ಅಂಕಿ ಅಂಶಗಳ ಶಾಖೆ/ ಸಾಂಖ್ಯಿಕ ವಿಭಾಗ Statistics						
ಪ್ರಾಚಾರ್ಯ / ಜೋಗಣಾಂಕಗಳು Current Assets / Liabilities						
ಠೇವರಿಗಳು Deposits						
ಇ.ಎಂ.ಡಿ EMD	R0006	-	1.00	-	1.00	1.00
		-	1.00	-	1.00	1.00
ಶಾಸನಬದ್ಧ ಕಟಾವುಗಳು Statutory Deductions						
ಆದಾಯ ತೆರಿಗೆ IT	R0022	118.19	1.00	1.00	-	1.00
ವೇತನ ಕಟಾವುಗಳು Salary Deductions	R0212	7.99	7.00	3.24	-	7.00
		126.18	8.00	3.24	-	8.00
		126.18	9.00	3.24	-	9.00
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು Non Tax Receipts						
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು Fees & Fines						
ಮಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ಕ Right to Information Fee	R1062	-	0.25	0.25	-	0.25
		-	0.25	0.25	-	0.25
ಸೇವಾ ಶುಲ್ಕಗಳು Service Charges						
ಜನನ ಮತ್ತು ಮರಣ ನೋಂದಣಿ ಶುಲ್ಕಗಳು Birth & Death Register Extract Fee	R0184	310.12	50.00	20.76	-	100.00
		310.12	50.00	20.76	-	100.00
		310.12	50.25	20.76	-	100.25
ಅಂಕಿ ಅಂಶಗಳ ಶಾಖೆ/ ಸಾಂಖ್ಯಿಕ ವಿಭಾಗ ಒಟ್ಟು ಮೊತ್ತ Total for Statistics Department		436.30	59.25	24.00	-	109.25

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16			
				ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ಒಟ್ಟು Total	
08. ಕಂದಾಯ Revenue ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು Current Assets / Liabilities							
ಕರಗಲು ವಸೂಲಾತಿ Cesses Collectable							
ಬಿಟ್ಟುಬಿಡು ಕರ Beggary Cess	R0001	17,633.89	6,400.00	17,226.12	5,700.00	-	5,700.00
ಆರೋಗ್ಯ ಕರ Health Cess	R0003	-	32,000.00	-	28,500.00	-	28,500.00
ಗ್ರಂಥಾಲಯ ಕರ Library Cess	R0004	-	12,800.00	-	11,400.00	-	11,400.00
		17,633.89	51,200.00	17,226.12	45,600.00	-	45,600.00
ಠೇವರಿಗಳು Deposits							
ಇ.ಎಂ.ಡಿ EMD	R0006	4.25	1.00	-	1.00	-	1.00
		4.25	1.00	-	1.00	-	1.00
ಶಾಸನಬದ್ಧ ಕಟಾವುಗಳು Statutory Deductions							
ಆದಾಯ ತೆರಿಗೆ IT	R0022	463.69	30.00	11.83	30.00	-	30.00
ವೇತನ ಕಟಾವುಗಳು Salary Deductions	R0112	590.50	550.00	525.05	550.00	-	550.00
		1,054.19	580.00	536.88	580.00	-	580.00
		18,692.33	51,781.00	17,763.00	46,181.00	-	46,181.00
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು Non Tax Receipts							
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು Fees & Fines							
ಖಾಲಿ ನಿವೇಶನಗಳ ಸ್ವಚ್ಛತಾ ಶುಲ್ಕ Cleaning charge of Vacant Sites	R1059	-	25.00	-	25.00	-	25.00
ಬೀದಿ ವ್ಯಾಪಾರಗಳ ಶುಲ್ಕ Hawking Fee	R0129	-	1.00	-	1.00	-	1.00
ಅಭಿವೃದ್ಧಿ ಶುಲ್ಕ Improvement Charges	R0130	696.17	1,000.00	1,069.15	-	3,300.00	3,300.00
ಖಾತಾ ಪತ್ರ ಮತ್ತು ಉದ್ಘಾಟನೆ ಶುಲ್ಕ Khata Certificate & Extract Fee	R0131	247.98	100.00	217.40	250.00	-	250.00

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Ru. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
				ರಾಜಸ್ವ Revenue	ಛಂದಮಾಳ Capital	ಒಟ್ಟು Total
ಖಾತಾ ವರ್ಗಾವಣೆ ಶುಲ್ಕ Khata Transfer Fee R0135	2,360.19	1,500.00	2,158.00	2,500.00	-	2,500.00
ಆಸ್ತಿ ತೆರಿಗೆ ತಪ್ಪಾಗಿ ಪಾವತಿಸುವವರ ಮೇಲೆ ದಂಡ Penalty collected on belated payments of Property Tax R0133	10,243.33	2,000.00	7,976.95	10,000.00	-	10,000.00
ಮಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ಕ Right to Information Fee R1062	-	0.25	-	0.10	-	0.10
	13,549.67	4,626.25	11,421.50	12,776.10	3,300.00	16,076.10
ಇತರೆ ವರಮಾನಗಳು Other Income						
ಇತರೆ ಸ್ವೀಕೃತಿಗಳು Misc Receipts R0157	17.33	151.00	591.77	700.00	-	700.00
	17.33	151.00	591.77	700.00	-	700.00
ಪಾಲಿಕೆ ಆಸ್ತಿಗಳಿಂದ ಸ್ವೀಕೃತಿಗಳು Receipts from BBMP Properties						
ಗುತ್ತಿಗೆ ನೀಡಿದ ಜಮೀನಿನ ಬಾಡಿಗೆ/ಮಾರಾಟ Rent / Sale from Lease of Properties R0172	13.42	5.00	10.68	12.00	-	12.00
ವಸತಿ ಗೃಹಗಳಿಂದ ಬಾಡಿಗೆ Rent from Quarters R0159	-	10.00	0.42	10.00	-	10.00
	13.42	15.00	11.10	22.00	-	22.00
ಸೇವಾ ಶುಲ್ಕಗಳು Service Charges						
ಕೇಂದ್ರ ಸರ್ಕಾರದ ಕಟ್ಟಡಗಳ ಮೇಲಿನ ಸೇವಾ ಶುಲ್ಕ Service Charges on Central Govt Buildings R0191	-	50.00	-	50.00	-	50.00
ತೆರಿಗೆಯಿಂದ ರಿಯಾಯಿತಿ ಪಡೆದ ಆಸ್ತಿಗಳ ಮೇಲೆ ಸೇವಾ ಶುಲ್ಕ R0193	-	41.00	-	41.00	-	41.00
Service Charges on Tax exempted properties	-	91.00	-	91.00	-	91.00
	13,580.42	4,883.25	12,024.37	13,589.10	3,300.00	16,889.10
ತೆರಿಗೆ ಆದಾಯಗಳು Tax Receipts						
ಪಾಲಿಕೆ ವಿಧಿಸಿದ ತೆರಿಗೆಗಳು Taxes levied by BBMP						
ಆಸ್ತಿ ತೆರಿಗೆ Property Tax R0211	72,741.61	213,500.00	78,304.24	190,000.00	-	190,000.00
	72,741.61	213,500.00	78,304.24	190,000.00	-	190,000.00
	72,741.61	213,500.00	78,304.24	190,000.00	-	190,000.00
ಕಂದಾಯ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ Total for Revenue Department	105,014.36	270,164.25	108,091.61	249,779.10	3,300.00	253,079.10

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಸಂಸ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
				ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ಒಟ್ಟು Total
09. ಮಾರುಕಟ್ಟೆ Market						
ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು Current Assets / Liabilities						
ಠೇವಣಿಗಳು Deposits						
ಇ.ಎಂ.ಡಿ EMD	R0006	-	1.00	-	1.00	1.00
		-	1.00	-	1.00	1.00
ಪಾಲಿಕೆಯ ನಿಧಿಯಿಂದಾದ ವೆಚ್ಚಗಳ ಮರುಪಡಿಸಿಕೊಳ್ಳುವಿಕೆ Recovery of Charges met out of BBMP Fund						
ವಿದ್ಯುತ್ ವೆಚ್ಚಗಳ ಮರು ಪಡಿಸಿಕೊಳ್ಳುವಿಕೆ Recovery of Electricity Charges	R0014	85.39	40.00	70.27	-	80.00
ನೀರಿನ ವೆಚ್ಚಗಳ ಮರು ಪಡಿಸಿಕೊಳ್ಳುವಿಕೆ Recovery of Water Charges	R0015	8.99	5.00	4.18	-	5.00
		94.38	45.00	74.45	-	85.00
ಪಾಸಪಟ್ಟಿ ಕಡಿತವಾಗುವಿಕೆಗಳು Statutory Deductions						
ಆದಾಯ ತೆರಿಗೆ IT	R0022	39.23	1.00	-	1.00	1.00
ವೇತನ ಕಡಿತವಾಗುವಿಕೆಗಳು Salary Deductions	R0212	32.80	50.00	15.76	-	50.00
ಸೇವಾ ತೆರಿಗೆ Service Tax	R1031	2.88	130.00	105.36	-	130.00
		74.91	181.00	121.12	-	181.00
		169.29	227.00	195.57	-	267.00
ತೆರಿಗೆಯಿಗಿಂತ ಸ್ವೀಕೃತಿಗಳು Non Tax Receipts						
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು Fees & Fines						
ಗೇಟ್ ಶುಲ್ಕ Gate Fee	R0113	2.52	5.00	4.87	-	6.00
ನೆಲ ಬಾಡಿಗೆ Ground Rent	R0114	146.84	200.00	4.01	-	2.00
ನಿಲ್ದಾಣ ಶುಲ್ಕ - "ಪೇ & ಪಾರ್ಕ್" Parking Fee - Pay & Park	R0118	28.57	100.00	79.18	-	100.00

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷದಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
				ರಾಜ್ವ Revenue	ಒಡವಾಳ Capital	ಒಟ್ಟು Total
ಗರುಡ ಮಾರ್ಡ್ ನಿಂದ ನಿಲ್ದಾಣ ಶುಲ್ಕ (ಮ್ಯಾಗ್ರತ್ ರಸ್ತೆ) R1010 Parking Fee from Garuda Mall (Magrath Road)	9.89	100.00	-	100.00	-	100.00
ಜಯನಗರ ವಾಣಿಜ್ಯ ಸಂಕೀರ್ಣದಿಂದ ನಿಲ್ದಾಣ ಶುಲ್ಕ R0120 Parking Fee from Jayanagar Shopping Complex	1.70	2.00	2.01	3.00	-	3.00
ಮಹಾರಾಜ ವಾಣಿಜ್ಯ ಸಂಕೀರ್ಣದಿಂದ ನಿಲ್ದಾಣ ಶುಲ್ಕ (ಕೆ.ಜಿ. ರಸ್ತೆ) R1011 Parking Fee from Maharaaja Shopping Complex (K G Road)	-	10.00	-	10.00	-	10.00
ಪಿ.ಯು.ಸಿ. ಯಿಂದ ನಿಲ್ದಾಣ ಶುಲ್ಕ R0121 Parking Fee from PUB	19.41	50.00	31.36	50.00	-	50.00
ರಸಲ್ ಮಾರುಕಟ್ಟೆಯಿಂದ ನಿಲ್ದಾಣ ಶುಲ್ಕ R0122 Parking Fee from Russel Market	2.89	5.00	9.95	11.00	-	11.00
ಸ್ಕರ್.ರಾ.ಮಾರುಕಟ್ಟೆಯಿಂದ ನಿಲ್ದಾಣ ಶುಲ್ಕ R0123 Parking Fee from SKR Market	74.71	20.00	69.38	75.00	-	75.00
ಯಶವಂತಪುರ, ರಾಜಾಜಿನಗರ ಮಾರುಕಟ್ಟೆಗಳಿಂದ ನಿಲ್ದಾಣ ಶುಲ್ಕ R0171 Parking Fee from Yeshwanthpur, Rajajinagar and other Markets	-	6.00	-	10.00	-	10.00
ಮಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ಕ R1062 Right to Information Fee	0.14	0.25	-	0.25	-	0.25
	286.67	498.25	200.76	367.25	-	367.25
ಇತರೆ ವರಮಾನಗಳು Other Income						
ಮುಟ್ಟುಗೋಲು ಮಾರ್ಪುಗಳ ಪರಾಜಿನಿಂದ ವರಮಾನಗಳು R0151 Income from Auction of Seized Materials	-	1.00	-	1.00	-	1.00
ಇತರೆ ಸ್ವೀಕೃತಿಗಳು R0157 Misc Receipts	1,495.46	20.00	72.61	80.00	-	80.00
ಮರುಪಾವತಿ ಮಾಡದ ಭದ್ರತಾ ಠೇವಣಿಗಳು R0158 Non-Refundable Security Deposits	1.58	5.00	28.22	30.00	-	30.00
	1,497.04	26.00	100.83	111.00	-	111.00
ಪಾಲಿಕೆ ಆಸ್ತಿಗಳಿಂದ ಸ್ವೀಕೃತಿಗಳು Receipts from BBMP Properties						
ಅಂಗಡಿ/ ವಾಣಿಜ್ಯ ಸಂಕೀರ್ಣಗಳಿಂದ ಬಾಡಿಗೆ R0179 Rent from Shops / Commercial Complexes	1,892.73	1,000.00	908.10	-	7,500.00	7,500.00
	1,892.73	1,000.00	908.10	-	7,500.00	7,500.00
	3,676.44	1,524.25	1,209.69	478.25	7,500.00	7,978.25
ಮಾರುಕಟ್ಟೆ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ Total for Market Department	3,845.73	1,751.25	1,405.26	745.25	7,500.00	8,245.25

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
				ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ಒಟ್ಟು Total
10. ಜಾಹೀರಾತು Advertisement						
ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು Current Assets / Liabilities						
ಠೇವರಿಗಳು Deposits						
ಗೌ.ಎಂ.ಡಿ END	R0006	-	1.00	-	1.00	1.00
		-	1.00	-	1.00	1.00
ಶಾಸನಬದ್ಧ ಕಟಾವಣಿಗಳು Statutory Deductions						
ಆದಾಯ ತೆರಿಗೆ IT	R0022	1.61	1.00	0.07	1.00	1.00
ವೇತನ ಕಟಾವಣಿಗಳು Salary Deductions	R0212	13.73	20.00	11.15	20.00	20.00
ಸೇವಾ ತೆರಿಗೆ Service Tax	R1031	175.19	20.00	-	20.00	20.00
		190.53	41.00	11.22	41.00	41.00
		190.53	42.00	11.22	42.00	42.00
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು Non Tax Receipts						
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು Fees & Fines						
ಮಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ಕ Right to Information Fee	R1062	-	1.00	-	1.00	1.00
		-	1.00	-	1.00	1.00
ಲೈಸೆನ್ಸ್ ಶುಲ್ಕಗಳು License Fees						
ಲೈಸೆನ್ಸ್ ಶುಲ್ಕ - ಬಸ್ ನಿಲ್ದಾಣಗಳು License Fee - Bus Shelters	R0140	265.52	25.00	6.00	5.00	5.00
ಲೈಸೆನ್ಸ್ ಶುಲ್ಕ ಜಾಹೀರಾತು ಫಲಕಗಳು -ಬಿ.ಬಿ.ಎಂ.ಪಿ. ಜಮೀನುಗಳಲ್ಲಿ License Fee - Hoarding on BBMP Land	R1027	300.00	400.00	-	10.00	10.00
ಲೈಸೆನ್ಸ್ ಶುಲ್ಕ - ಸಂಚಾರ ಸಂಕೇತ, ಪೊಲೀಸ್ ಕಿಯಾಸ್ಕೋಗಳು ಇತ್ಯಾದಿ License Fee - Traffic Sign, Police Kiosks, etc.	R0143	-	50.00	-	5.00	5.00
		565.52	475.00	6.00	20.00	26.00

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಅನುಷ್ಠಾನ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಸಂಸ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಅನುಷ್ಠಾನ ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
				ರಾಜಸ್ವ Revenue	ಒಡೆದು Capital	ಒಟ್ಟು Total
ಇತರೆ ವರಮಾನಗಳು Other Income						
ಬೃಹತ್ ಅಂಗಡಿಗಳು ಮತ್ತು ಬೃಹತ್ ಫಲಗಳ ಜಾಹೀರಾತು R0148 Major shops & Neon Sign Advertisement	85.06	100.00	125.70	5.00	-	5.00
ಇತರೆ ವರಮಾನಗಳು (ಅರ್ಜಿ ಶುಲ್ಕ, ನೋಂದಣಿ, ವ್ಯಾನ್, ಬಂಟಿಂಗ್, ಕೆಪಿಎಸ್, ಕಮಾನುಗಳು ಇತರೆ) Misc Receipts (Appln fees, Enrolment, Banners, Buntings, Cut-outs, Arches etc.. R1008)	454.42	400.00	181.43	10.00	-	10.00
	539.48	500.00	307.13	15.00	-	15.00
	1,105.00	976.00	313.13	36.00	-	36.00
ತೆರಿಗೆ ಆದಾಯಗಳು Tax Receipts						
ಜಾಹೀರಾತು ತೆರಿಗೆ Advertisement Taxes						
ಜಾಹೀರಾತು ತೆರಿಗೆ - ಬಸ್ ನಿಲ್ದಾಣಗಳು R0203 Advt Taxes on Bus Shelters	308.56	500.00	6.52	5.00	-	5.00
ಬೃ.ಬಿ.ಮ.ಪಾ ಜಮೀನುಗಳಲ್ಲಿ ಅಳವಡಿಸಿದ ಜಾಹೀರಾತು ಫಲಗಳಿಂದ ತೆರಿಗೆ R0204 Advt Taxes on Hoarding on BBMP Land (Railways)	45.33	80.00	3.46	5.00	-	5.00
ಪಾಸಿ ಜಮೀನುಗಳಲ್ಲಿ ಅಳವಡಿಸಿದ ಜಾಹೀರಾತು ಫಲಗಳಿಂದ ತೆರಿಗೆ R0205 Advt Taxes on Hoarding on Pvt Land	1,986.50	2,000.00	1,155.43	5.00	-	5.00
ಜಾಹೀರಾತು ತೆರಿಗೆ - ಸಂಚಾರಿ ಸಂಕೇತ, ಪೊಲೀಸ್ ಕಿಬ್ಬೆರಾಡುಗಳಿಂದ R0208 Advt Taxes on Traffic Sign, Police Kiosks, Umbrellas	2.12	50.00	11.06	5.00	-	5.00
ನಿಯಾನ್ ಸೈನ್ - ಅಂಗಡಿಗಳಿಂದ ತೆರಿಗೆ R0149 Neon sign Advertisement Tax from Shops	97.71	100.00	96.57	5.00	-	5.00
	2,440.22	2,730.00	1,273.04	25.00	-	25.00
	2,440.22	2,730.00	1,273.04	25.00	-	25.00
ಜಾಹೀರಾತು ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ Total for Advertisement Department	3,735.75	3,748.00	1,597.39	103.00	-	103.00

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16			
				ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ಒಟ್ಟು Total	
11. ತೋಟಗಾರಿಕೆ ಮತ್ತು ಪರಿಸರ ನಿರ್ವಹಣೆ Horticulture & Environmental Management							
ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಜೋಣಗಾರಿಕೆಗಳು Current Assets / Liabilities							
ಠೇವಣಿಗಳು Deposits							
ಇ.ಎಂ.ಡಿ EMD	R0006	-	50.00	48.78	60.00	-	60.00
ಭದ್ರತಾ ಠೇವಣಿಗಳು Security Deposits	R0009	6,039.20	5.00	0.50	5.00	-	5.00
		6,039.20	55.00	49.28	65.00	-	65.00
ಶಾಸನಬದ್ಧ ಕಟಾವುಗಳು Statutory Deductions							
ಆದಾಯ ತೆರಿಗೆ IT	R0022	8.79	30.00	12.28	30.00	-	30.00
ವೇತನ ಕಟಾವುಗಳು Salary Deductions	R0212	248.05	200.00	173.30	200.00	-	200.00
		256.84	230.00	185.58	230.00	-	230.00
		6,296.04	285.00	234.86	295.00	-	295.00
ತೆರಿಗೆಯಿಲ್ಲದ ಸ್ವೀಕೃತಿಗಳು Non Tax Receipts							
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು Fees & Fines							
ಮಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ಕ Right to Information Fee	R1062	-	0.25	-	0.25	-	0.25
		-	0.25	-	0.25	-	0.25
ಇತರೆ ವರಮಾನಗಳು Other Income							
ಟೆಂಡರ್ ನಮೂನೆಗಳ ಮಾರಾಟದಿಂದ ಆದಾಯ Income from Sale of Tender Forms	R0153	7.42	20.00	-	10.00	-	10.00
ಇತರೆ ಸ್ವೀಕೃತಿಗಳು Misc Receipts	R0157	0.01	2.00	0.37	2.00	-	2.00
		7.43	22.00	0.37	12.00	-	12.00
ಪಾಲಿಕೆ ಆಸ್ತಿಗಳಿಂದ ಸ್ವೀಕೃತಿಗಳು Receipts from BBMP Properties							
ಇಕೋ ಶುಲ್ಕಗಳು - ಉದ್ಯಾನವನಗಳು ECO Fee - Parks	R0164	0.14	2.00	0.27	2.00	-	2.00

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಸಂಶ್ಲಿಷ್ಠ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
				ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ಒಟ್ಟು Total
ಹೂವಿನ ಕುಂಡಗಳಿಂದ ಬಾಡಿಗೆ Hiring of Potted Plants R0167	0.04	1.00	-	1.00	-	1.00
ಬಯಲಾ ರಂಗಮಂದಿರಗಳಿಂದ ಬಾಡಿಗೆ Income from Hiring Open Air Theatres R0170	0.76	1.00	2.11	4.00	-	4.00
	0.94	4.00	2.38	7.00	-	7.00
	8.37	26.28	2.75	19.25	-	19.25
ಕೋಟಗಾರಿಕೆ ಮತ್ತು ಪರಿಸರ ನಿರ್ವಹಣೆ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ Total for Horticulture & Environmental Management Department	6,904.41	311.28	237.61	314.25	-	314.25

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16			
				ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ಒಟ್ಟು Total	
12. ನಗರವ್ಯಾಪ್ತಿ ಅರಣ್ಯೋಕರಣ ಮತ್ತು ಪರಿಸರ ನಿರ್ವಹಣೆ Urban Forestry & Environment Management							
ಚಾರ್ಜ್ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು Current Assets / Liabilities							
ಠೇವಣಿಗಳು Deposits							
ಇ.ಎಂ.ಡಿ EMD	R0006	50.94	1.00	-	1.00	-	1.00
ಭದ್ರತಾ ಠೇವಣಿಗಳು Security Deposits	R0009	109.16	1.00	-	1.00	-	1.00
		160.10	2.00	-	2.00	-	2.00
ಶಾಸನಬದ್ಧ ಕಟಾವುಗಳು Statutory Deductions							
ಆದಾಯ ತೆರಿಗೆ IT	R0022	60.87	10.00	13.74	16.00	-	16.00
		60.87	10.00	13.74	16.00	-	16.00
		220.97	12.00	13.74	18.00	-	18.00
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು Non Tax Receipts							
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು Fees & Fines							
ಮಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ಕ Right to Information Fee	R1062	-	0.50	-	0.25	-	0.25
		-	0.50	-	0.25	-	0.25
ಇತರೆ ವರಮಾನಗಳು Other Income							
ಟೆಂಡರ್ ಸಮೂಹಗಳ ಮಾರಾಟದಿಂದ ಆದಾಯ Income from Sale of Tender Forms	R0153	0.09	2.00	-	2.00	-	2.00
		0.09	2.00	-	2.00	-	2.00
ಪಾಲಿಕೆ ಆಸ್ತಿಗಳಿಂದ ಸ್ವೀಕೃತಿಗಳು Receipts from BBMP Properties							
ಮರಗಳ ಪರಾಜು Tree Auction	R0938	-	10.00	-	10.00	-	10.00
		-	10.00	-	10.00	-	10.00
		0.09	12.50	-	12.25	-	12.25
ನಗರವ್ಯಾಪ್ತಿ ಅರಣ್ಯೋಕರಣ ಮತ್ತು ಪರಿಸರ ನಿರ್ವಹಣೆ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ Total for Urban Forestry & Environment Management Department		221.06	24.50	13.74	30.25	-	30.25

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
				ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ಒಟ್ಟು Total
13. ಆರೋಗ್ಯ - ಸಾಮಾನ್ಯ Health - General ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು Current Assets / Liabilities						
ಠೇವರಿಗಳು Deposits						
ಇ.ಎಂ.ಡಿ EMD	R0006	-	1.00	-	1.00	1.00
		-	1.00	-	1.00	1.00
ಶಾಸನಬದ್ಧ ಕಟಾವುಗಳು Statutory Deductions						
ಆದಾಯ ತೆರಿಗೆ IT	R0022	0.05	26.00	26.00	-	26.00
ವೇತನ ಕಟಾವುಗಳು Salary Deductions	R0212	-	613.00	787.72	900.00	900.00
		0.05	639.00	809.21	926.00	926.00
		0.05	640.00	809.21	927.00	927.00
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು Non Tax Receipts ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು Fees & Fines						
		-	-	-	-	-
ಲೈಸೆನ್ಸ್ ಶುಲ್ಕಗಳು License Fees						
ಕಸಾಯಿಖಾನೆಗಳಿಂದ ಶುಲ್ಕ Abattoir Revenue Collections	R1060	62.29	50.00	73.66	60.00	60.00
ಯಾಂತ್ರಿಕ ಲೈಸೆನ್ಸ್ ಶುಲ್ಕ Automatic License Fee (Power License Fee)	R0147	102.50	50.00	74.67	80.00	80.00
ಹುಬ್ಬಾರ ಗೃಹಗಳ ಶುಲ್ಕ Hotel & Restaurant Fee	R0139	39.48	500.00	18.54	500.00	500.00
ಇತರೆ ಲೈಸೆನ್ಸ್ ಶುಲ್ಕಗಳು Other License Fee	R0145	231.45	100.00	136.08	150.00	150.00
ಪಾಳುನಾಯ ಲೈಸೆನ್ಸ್ ಶುಲ್ಕ Pet Dog License Fee	R0146	1.95	2.00	2.00	-	2.00
		437.67	702.00	302.95	792.00	792.00
ಇತರೆ ವರಮಾನಗಳು Other Income						

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16			
				ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ಒಟ್ಟು Total	
ಇತರೆ ಸ್ವೀಕೃತಿಗಳು Misc Receipts	R0157	20.09	5.00	12.12	15.00	-	15.00
		20.09	5.00	12.12	15.00	-	15.00
ಸೇವಾ ಶುಲ್ಕಗಳು Service Charges							
ಆಡಳಿತಾತ್ಮಕ ವೆಚ್ಚ - ಅನುಷ್ಠಾನ Admin Charges - Enforcement	R0182	0.13	5.00	2.50	5.00	-	5.00
		0.13	5.00	2.50	5.00	-	5.00
		457.89	712.00	317.57	812.00	-	812.00

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
				ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ಒಟ್ಟು Total
14. ಆರೋಗ್ಯ - ವೈದ್ಯಕೀಯ Health - Medical ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು Current Assets / Liabilities						
ಲೇವಣಿಗಳು Deposits						
ಇ.ಎಂ.ಡಿ EMD	R0006	-	1.00	-	1.00	1.00
		-	1.00	-	1.00	1.00
ಶಾಸನಬದ್ಧ ಕಟಾವುಗಳು Statutory Deductions						
ಆದಾಯ ತೆರಿಗೆ IT	R0022	15.56	30.00	3.45	30.00	30.00
ವೇತನ ಕಟಾವುಗಳು Salary Deductions	R0212	-	210.00	116.53	210.00	210.00
		15.56	240.00	119.98	240.00	240.00
		15.56	241.00	119.98	241.00	241.00
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು Non Tax Receipts						
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು Fees & Fines						
ಮಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ಕ Right to Information Fee	R1062	-	0.25	-	0.25	0.25
		-	0.25	-	0.25	0.25
ಸೇವಾ ಶುಲ್ಕಗಳು Service Charges						
ಖಾಸಗಿ ನರ್ಸಿಂಗ್ ಕಾಲೇಜು ವಿದ್ಯಾರ್ಥಿಗಳಿಂದ ಶುಲ್ಕಗಳು Private Nursing College Students Fee	R0920	-	3.00	-	3.00	3.00
ಆಸ್ಪತ್ರೆಗಳಿಂದ ಬಳಕೆ ಶುಲ್ಕಗಳು (ರೋಗಿಗಳು) User Charges from Hospitals (Patients)	R0195	-	3.00	-	3.00	3.00
		-	6.00	-	6.00	6.00
		-	6.25	-	6.25	6.25
ಆರೋಗ್ಯ - ವೈದ್ಯಕೀಯ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ Total for Health - Medical Department		15.56	247.25	119.98	247.25	247.25

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
				ರಾಜಸ್ವ Revenue	ಒಡವಾಳ Capital	ಒಟ್ಟು Total
15. ಕಾಮಗಾರಿ - ಘನತ್ಯಾಜ್ಯವಸ್ತುಗಳ ನಿರ್ವಹಣೆ Engineering - Solid Waste Management						
ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಜೊನೆಗಾರಿಕೆಗಳು Current Assets / Liabilities						
ಠೇವಣಿಗಳು Deposits						
ಇ.ಎಂ.ಡಿ EMD	R0006	-	10.00	-	10.00	10.00
ಭದ್ರತಾ ಠೇವಣಿಗಳು Security Deposits	R0009	569.32	50.00	56.16	50.00	50.00
		569.32	60.00	56.16	60.00	60.00
ಶಾಸನಬದ್ಧ ಕಟಾವುಗಳು Statutory Deductions						
ಕಟ್ಟಡ ಕಾರ್ಮಿಕರ ಕರ B W Cess	R1037	219.64	10.00	20.91	25.00	25.00
ಗುತ್ತಿಗೆದಾರರ ಶ್ರೇಯೋಭಿವೃದ್ಧಿ ನಿಧಿ C B F	R1038	23.29	1.00	2.23	3.00	3.00
ಆದಾಯ ತೆರಿಗೆ IT	R0022	63.24	35.00	39.73	40.00	40.00
ಕರ್ನಾಟಕ ಮಾರಾಟ ತೆರಿಗೆ KST	R0023	102.77	18.00	93.16	90.00	90.00
ಭೂ ಕಂದಾಯ ರಾಜಸ್ವ LR	R0024	97.63	10.00	7.94	10.00	10.00
ವೇತನ ಕಟಾವುಗಳು Salary Deductions	R0212	11.91	12.00	9.03	12.00	12.00
		518.48	86.00	173.00	180.00	180.00
		1,087.80	146.00	229.16	240.00	240.00
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು Non Tax Receipts						
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು Fees & Fines						
ಮಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ಕ Right to Information Fee	R1062	-	0.25	-	0.25	0.25
		-	0.25	-	0.25	0.25
ಇತರೆ ವರಮಾನಗಳು Other Income						
ಟೆಂಡರ್ ನಮೂನೆಗಳ ಮಾರಾಟದಿಂದ ಆದಾಯ Income from Sale of Tender Forms	R0153	-	0.25	0.12	0.25	0.25

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಸರಿಪ್ಪಳ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16			
				ರಾಜಸ್ವ Revenue	ಒಡಮಾರ Capital	ಒಟ್ಟು Total	
ಇತರೆ ಸ್ವೀಕೃತಿಗಳು Misc Receipts	R0157	2.46	2.00	0.15	2.00	-	2.00
ಟಿಪ್ಪಿಂಗ್ ಶುಲ್ಕ Tipping Fee	R1055	2.65	5.00	-	5.00	-	5.00
		5.11	7.25	0.27	7.25	-	7.25
ಸೇವಾ ಶುಲ್ಕಗಳು Service Charges							
ಘನತ್ಯಾಜ್ಯ ಮುಕ್ತ ನಿರ್ವಹಣೆ - ಕರ Solid Waste Management - Cess	R0194	2,590.24	2,500.00	2,039.34	3,000.00	-	3,000.00
		2,590.24	2,500.00	2,039.34	3,000.00	-	3,000.00
		2,595.35	2,507.50	2,039.61	3,007.50	-	3,007.50

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
				ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ಒಟ್ಟು Total
16. ನಗರ ಯೋಜನೆ Town Planning						
ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು Current Assets / Liabilities						
ಶೇವಣಿಗಳು Deposits						
ಇ.ಎಂ.ಡಿ EMD	R0006	-	1.00	-	1.00	1.00
ಭದ್ರತಾ ಶೇವಣಿಗಳು Security Deposits	R0007	9,826.67	3,500.00	9,879.06	8,500.00	8,500.00
		9,826.67	3,501.00	9,879.06	8,501.00	8,501.00
ಶಾಸನಬದ್ಧ ಕಟಾವಣಿಗಳು Statutory Deductions						
ಆದಾಯ ತೆರಿಗೆ IT	R0022	16.45	1.00	0.49	1.00	1.00
ವೇತನ ಕಟಾವಣಿಗಳು Salary Deductions	R0212	68.64	60.00	31.61	60.00	60.00
		85.09	61.00	32.10	61.00	61.00
		9,911.76	3,562.00	9,911.16	8,562.00	8,562.00
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು Non Tax Receipts						
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು Fees & Fines						
ಆಭಿವೃದ್ಧಿ ಶುಲ್ಕಗಳು ಕ.ಪ. ಮತ್ತು ಗ್ರಾ. ಕಾಯ್ದೆ Betterment Levy as per KTCP Act	R0112	1,042.02	1,000.00	1,628.10	2,500.00	2,500.00
ಕಟ್ಟಡ ಬೈ-ಲಾ ಉಲ್ಲಂಘನೆ ಸಕ್ಷಮ Building Deviation Regularisation (SAKRAMA)	R0939	0.10	500.00	-	500.00	500.00
ಕಟ್ಟಡ ಲೈಸೆನ್ಸ್ ಶುಲ್ಕ Building License Fee	R0109	9,194.16	5,000.00	6,565.73	10,000.00	10,000.00
ಪ್ರಾರಂಭಿಕ ಪ್ರಮಾಣ ವಕ್ರ ಶುಲ್ಕ Commencement Certificate Fee	R1061	278.49	300.00	238.35	300.00	300.00
ಕಾಂಪೌಂಡಿಂಗ್ ಶುಲ್ಕ Compounding Fee	R0110	1,775.13	1,000.00	2,092.92	3,000.00	3,000.00
ನೆಲ ಬಾಡಿಗೆ Ground Rent	R0114	4,946.98	2,500.00	5,346.62	5,000.00	5,000.00
ನೋಂದಣಿ ಶುಲ್ಕ Registration Fee	R0124	12.57	50.00	10.94	50.00	50.00

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16			
				ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ಒಟ್ಟು Total	
ಮಾಹಿತಿ ಪಡೆದ ಶುಲ್ಕ Right to Information Fee	R1062	-	0.25	0.12	0.25	-	0.25
		17,249.45	10,350.25	15,882.78	20,850.25	500.00	21,350.25
ಇತರೆ ವರಮಾನಗಳು Other Income							
ಇತರೆ ಸ್ವೀಕೃತಿಗಳು Misc Receipts	R0157	0.04	250.00	3,057.33	2,000.00	-	2,000.00
ರಸ್ತೆ ಕತ್ತರಿಸುವ ಮತ್ತು ಸರಿಪಡಿಸುವ ಶುಲ್ಕಗಳು Road Cutting & Restoration Charges	R0160	995.46	50.00	202.48	400.00	-	400.00
		995.50	300.00	3,259.81	2,400.00	-	2,400.00
		18,244.95	10,650.25	19,142.59	23,250.25	500.00	23,750.25

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
				ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ಒಟ್ಟು Total
17. ಕಾಮಗಾರಿ - ಸಾರ್ವಜನಿಕ ಕಾಮಗಾರಿಗಳು (ವಲಯವಾರು) Engineering - Public Works (Zonal)						
ಬಾಲ್ಯಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು Current Assets / Liabilities						
ಠೇವಣಿಗಳು Deposits						
ಇ.ಎಂ.ಡಿ R0006	-	500.00	189.42	500.00	-	500.00
EMD						
ಇತರೆ ಠೇವಣಿಗಳು R0008	1,059.95	300.00	722.99	1,000.00	-	1,000.00
Misc Deposits						
ಭದ್ರತಾ ಠೇವಣಿಗಳು R0009	-	4,500.00	6,858.11	7,000.00	-	7,000.00
Security Deposits						
	1,059.95	5,300.00	7,770.52	8,500.00	-	8,500.00
ಶಾಸನಬದ್ಧ ಕಟಾವಣಿಗಳು Statutory Deductions						
ಕಟ್ಟಡ ಕಾರ್ಮಿಕರ ಕರ R1037	10.46	600.00	1,303.77	1,500.00	-	1,500.00
B W Cess						
ಆದಾಯ ತೆರಿಗೆ R0022	0.19	1,500.00	1,491.37	1,800.00	-	1,800.00
IT						
ಕರ್ನಾಟಕ ಮಾರಾಟ ತೆರಿಗೆ R0023	3,075.62	3,000.00	3,739.78	5,000.00	-	5,000.00
KST						
ಭೂ ಕಂದಾಯ ರಾಜಸ್ವ R0024	7.70	500.00	752.35	1,000.00	-	1,000.00
LR						
ವೇತನ ಕಟಾವಣಿಗಳು R0212	1,451.86	1,200.00	1,130.37	1,200.00	-	1,200.00
Salary Deductions						
ಸೇವಾ ತೆರಿಗೆ R1031	-	5.00	3.56	5.00	-	5.00
Service Tax						
	4,545.83	6,805.00	8,421.20	10,505.00	-	10,505.00
	5,605.78	12,105.00	16,191.72	19,005.00	-	19,005.00
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು Non Tax Receipts						
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು Fees & Fines						
ಕಟ್ಟಡ ಅವಶೇಷಗಳ ನಿರೀವಾರಿ ಶುಲ್ಕ R0111	51.07	50.00	27.31	50.00	-	50.00
Debris Clearance Fee						
ಗುತ್ತಿಗೆದಾರರಿಂದ ಶುಲ್ಕ ಮತ್ತು ದಂಡ ವಸೂಲಾತಿ R0127	231.07	100.00	332.37	400.00	-	400.00
Fines / Penalty collected from Contractors						

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಪರಿಷ್ಕರಿಸಿದ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16			
				ರಾಜಸ್ವ Revenue	ಛಂದಾವಳಿ Capital	ಒಟ್ಟು Total	
ಇತರೆ ದಂಡಗಳು Misc Fines	R0132	16.05	25.00	3.73	25.00	-	25.00
ಶಾಮಿಯಾನ ಶುಲ್ಕ Pandal Fee	R0116	18.07	20.00	8.58	20.00	-	20.00
ಮಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ಕ Right to Information Fee	R1062	0.43	0.25	-	0.25	-	0.25
		316.69	195.25	371.99	495.25	-	495.25
ಇತರೆ ವರಮಾನಗಳು Other Income							
ಡಕ್ಟ್ ಸರ್ವಿಸ್ / ಒ.ಎಫ್.ಸಿ. ಶುಲ್ಕ Duct Services / OFC Charges	R1033	8,450.41	15,000.00	9,384.14	15,000.00	-	15,000.00
ಟೆಂಡರ್ ಸಮೂಹಗಳ ಮಾರಾಟದಿಂದ ಆದಾಯ Income from Sale of Tender Forms	R0153	-	25.00	3.84	10.00	-	10.00
ಇತರೆ ಸ್ವೀಕೃತಿಗಳು Misc Receipts	R0157	708.70	20.00	1,698.10	1,800.00	-	1,800.00
ರಸ್ತೆ ಕತ್ತರಿಸುವ ಮತ್ತು ಸಂಪಡಿಸುವ ಶುಲ್ಕಗಳು Road Cutting & Restoration Charges	R0160	220.54	1,000.00	922.26	1,000.00	-	1,000.00
		9,379.65	16,045.00	12,008.34	17,810.00	-	17,810.00
ಪಾಲಿಕೆ ಆಸ್ತಿಗಳಿಂದ ಸ್ವೀಕೃತಿಗಳು Receipts from BBMP Properties							
ಸಮುದಾಯ ಭವನಗಳಿಂದ ಆದಾಯ Income from Community Halls	R0168	44.42	50.00	26.53	50.00	-	50.00
ಕಾಲು ಕೊಳ ವಸೂಲಾತಿಗಳು Swimming Pool Collections	R0181	23.81	10.00	0.65	10.00	-	10.00
		68.23	60.00	27.18	60.00	-	60.00
		9,764.57	16,300.25	12,407.51	18,365.25	-	18,365.25

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
				ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ಒಟ್ಟು Total
18. ವಿವಿಧೋದ್ದೇಶ ಶಾಖಾವಾರು ಕಾಮಗಾರಿಗಳು Engineering - Multi purpose Engineering Division Works						
ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು Current Assets / Liabilities						
ಠೇವರಿಗಳು Deposits						
ಇ.ಎಂ.ಡಿ EMD	R0006	1,540.39	2.00	-	2.00	2.00
ಭದ್ರತಾ ಠೇವರಿಗಳು Security Deposits	R0009	715.15	40.00	10.04	40.00	40.00
		2,255.54	42.00	10.04	42.00	42.00
ಶಾಸನಬದ್ಧ ಕಟಾವಣಿಗಳು Statutory Deductions						
ಆದಾಯ ತೆರಿಗೆ IT	R0022	0.01	20.00	3.09	10.00	10.00
ಕರ್ನಾಟಕ ಮಾರಾಟ ತೆರಿಗೆ KST	R0023	821.51	30.00	6.51	15.00	15.00
ಫೂ ಕಂದಾಯ ರಾಜಸ್ವ LR	R0024	1.22	3.00	0.52	1.00	1.00
ವೇತನ ಕಟಾವಣಿಗಳು Salary Deductions	R0212	2.92	5.00	1.48	5.00	5.00
		825.66	58.00	11.60	31.00	31.00
		3,081.20	100.00	21.64	73.00	73.00
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು Non Tax Receipts						
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು Fees & Fines						
ಮಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ಕ Right to Information Fee	R1062	0.01	0.25	-	0.25	0.25
		0.01	0.25	-	0.25	0.25
ಇತರೆ ವರಮಾನಗಳು Other Income						
ಟೆಂಡರ್ ನಮೂನೆಗಳ ಮಾರಾಟದಿಂದ ಆದಾಯ Income from Sale of Tender Forms	R0153	0.02	1.00	-	1.00	1.00
		0.02	1.00	-	1.00	1.00
		0.03	1.25	-	1.25	1.25

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷದಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
				ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ಒಟ್ಟು Total
19. ಕಾಮಗಾರಿ - ಯೋಜನಾ ಶಾಖೆ Engineering - Projects ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು Current Assets / Liabilities						
ಲೇವಣಿಗಳು Deposits						
ಇ.ಎಂ.ಡಿ R0006 EMD	0.84	50.00	3.34	25.00	-	25.00
ಇತರೆ ಲೇವಣಿಗಳು R0008 Misc Deposits	1,987.74	800.00	3,772.45	4,500.00	-	4,500.00
ಭದ್ರತಾ ಲೇವಣಿಗಳು R0009 Security Deposits	9,943.34	500.00	1,032.41	1,500.00	-	1,500.00
	11,931.92	1,350.00	4,808.20	6,025.00	-	6,025.00
ಶಾಸನಬದ್ಧ ಕಟಾವುಗಳು Statutory Deductions						
ಕಟ್ಟಡ ಕಾರ್ಮಿಕರ ಕರ R1037 B W Cess	205.58	200.00	326.88	400.00	-	400.00
ಗುತ್ತಿಗೆದಾರರ ಶ್ರೇಯೋಭಿವೃದ್ಧಿ ನಿಧಿ R1038 C B F	82.23	80.00	117.36	150.00	-	150.00
ಆದಾಯ ತೆರಿಗೆ R0022 IT	256.65	200.00	418.84	500.00	-	500.00
ಕರ್ನಾಟಕ ಮಾರಾಟ ತೆರಿಗೆ R0023 KST	863.46	800.00	1,330.12	1,500.00	-	1,500.00
ಭೂ ಕಂದಾಯ ರಾಜಸ್ವ R0024 LR	104.43	100.00	182.10	250.00	-	250.00
ವೇತನ ಕಟಾವುಗಳು R0212 Salary Deductions	91.16	100.00	31.25	100.00	-	100.00
	1,603.51	1,480.00	2,406.55	2,900.00	-	2,900.00
	13,535.43	2,830.00	7,214.75	8,925.00	-	8,925.00
ಆನುದಾನಗಳು Grants						
ಕೇಂದ್ರ ಸರ್ಕಾರದ ಆನುದಾನದ GOI Grants						
ಕೇಂದ್ರ ಸರ್ಕಾರದ ಆನುದಾನಗಳು R0954 GOI Grants	203.46	1,000.00	-	-	4,900.00	4,900.00
	203.46	1,000.00	-	-	4,900.00	4,900.00
ಇತರೆ ಮೂಲಗಳಿಂದ ಆನುದಾನ Grants from Other Sources						

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಸಂಸ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
				ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ಒಟ್ಟು Total
ಇತರ ಸಂಸ್ಥೆಗಳಿಂದ ಸ್ವೀಕೃತವಾದ ಅನುದಾನ Grants/Receipts from other Institutions (EPIP, CREDLE)	R1056 350.00	10.00	-	-	10.00	10.00
	350.00	10.00	-	-	10.00	10.00
	553.46	1,010.00	-	-	4,910.00	4,910.00
ದೀರ್ಘಾವಧಿ ಸಾಲಗಳು						
Long Term Loans						
ವಿತ್ತೀಯ ಸಂಸ್ಥೆಗಳಿಂದ ಸಾಲ						
Loans from Financial Institutions						
ಯೋಜನಾ ಕಾಮಗಾರಿಗಳಿಗೆ ಸಾಲ Borrowing for Projects	R0933 27,687.00	-	-	-	-	-
	27,687.00	-	-	-	-	-
	27,687.00	-	-	-	-	-
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು						
Non Tax Receipts						
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು						
Fees & Fines						
ಗುತ್ತಿಗೆದಾರರಿಂದ ಶುಲ್ಕ ಮತ್ತು ದಂಡ ವಸೂಲಾತಿ Fines / Penalty collected from Contractors	R0127 4.46	25.00	11.85	25.00	-	25.00
	4.46	25.00	11.85	25.00	-	25.00
ಇತರ ವರಮಾನಗಳು						
Other Income						
ಟೆಂಡರ್ ನಮೂನೆಗಳ ಮಾರಾಟದಿಂದ ಆದಾಯ Income from Sale of Tender Forms	R0153 -	10.00	-	5.00	-	5.00
ಇತರ ಸ್ವೀಕೃತಿಗಳು Misc Receipts	R0157 1,307.30	25.00	2.66	5.00	-	5.00
	1,307.30	35.00	2.66	10.00	-	10.00
	1,311.76	60.00	14.51	35.00	-	35.00
ಕಾಮಗಾರಿ - ಯೋಜನಾ ಶಾಖೆ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ Total for Engineering - Projects Department						
	43,087.65	3,900.00	7,229.26	8,960.00	4,910.00	13,870.00

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
				ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ಒಟ್ಟು Total
20. ಕಾಮಗಾರಿ - ಮೂಲಭೂತ ಸೌಕರ್ಯಗಳ ಶಾಖೆ Engineering - Road Related Infrastructure						
ಚಾರ್ಜ್ ಅಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು Current Assets / Liabilities						
ಠೇವರಿಗಳು Deposits						
ಇ.ಎಂ.ಡಿ R0006	36.88	2.00	-	2.00	-	2.00
EMD R0009	25.48	500.00	3,790.18	5,000.00	-	5,000.00
ಭದ್ರತಾ ಠೇವರಿಗಳು Security Deposits	62.36	502.00	3,790.18	5,002.00	-	5,002.00
ಮುಂಗಡಗಳ ಮರುಪಡಿಸಿಕೊಳ್ಳುವಿಕೆ Recovery of Advances						
	-	-	-	-	-	-
ಶಾಸನಬದ್ಧ ಕಟಾವುಗಳು Statutory Deductions						
ಶುಲ್ಕದ ಕಾರ್ಮಿಕರ ಕಡ R1037	801.04	135.00	169.97	200.00	-	200.00
B W Cess R1036	0.96	15.00	16.92	20.00	-	20.00
ಗುತ್ತಿಗೆದಾರರ ಶ್ರೇಯೋಭಿವೃದ್ಧಿ ನಿಧಿ C B F R0022	29.85	200.00	340.40	400.00	-	400.00
ಆದಾಯ ತೆರಿಗೆ IT R0023	16.26	400.00	679.65	700.00	-	700.00
ಕರ್ನಾಟಕ ಮಾರಾಟ ತೆರಿಗೆ KST R0024	537.10	80.00	149.18	150.00	-	150.00
ಭೂ ಕಂದಾಯ ರಾಜಸ್ವ LR	1,385.21	830.00	1,356.12	1,470.00	-	1,470.00
	1,447.57	1,332.00	5,146.30	6,472.00	-	6,472.00
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು Non Tax Receipts						
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು Fees & Fines						
ಗುತ್ತಿಗೆದಾರರಿಂದ ಶುಲ್ಕ ಮತ್ತು ದಂಡ ವಸೂಲಾತಿ R0127	12.42	10.00	-	10.00	-	10.00
Fines / Penalty collected from Contractors	12.42	10.00	-	10.00	-	10.00
ಇತರೆ ವರಮಾನಗಳು Other Income						

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
				ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ಒಟ್ಟು Total
ಟೆಂಡರ್ ನಮೂನೆಗಳ ಮಾರಾಟದಿಂದ ಆದಾಯ R0153 Income from Sale of Tender Forms	-	1.00	-	1.00	-	1.00
	-	1.00	-	1.00	-	1.00
	12.42	11.00	-	11.00	-	11.00
ಶುಲ್ಕ - ಮೂಲಭೂತ ಸೌಕರ್ಯಗಳ ಶಾಖೆ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ Total for Engineering - Road Related Infrastructure Department	1,459.99	1,343.00	5,146.30	6,483.00	-	6,483.00

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
				ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ಒಟ್ಟು Total
21. ಕಾಮಗಾರಿ - ಮಳೆ ನೀರಿನ ಚರಂಡಿಗಳ ಕಾಮಗಾರಿಗಳು Engineering - Storm Water Drains ಚಾರ್ಜ್ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು Current Assets / Liabilities						
ಈಡುಗಳು Deposits						
ಇ.ಎಂ.ಡಿ EMD	R0006	0.14	5.00	-	5.00	5.00
		0.14	5.00	-	5.00	5.00
ಶಾಸನಬದ್ಧ ಕಟಾವುಗಳು Statutory Deductions						
ಆದಾಯ ತೆರಿಗೆ IT	R0022	63.26	100.00	116.83	150.00	150.00
ವೇತನ ಕಟಾವುಗಳು Salary Deductions	R0212	36.53	-	17.04	-	-
		99.79	100.00	133.87	150.00	150.00
		99.93	105.00	133.87	155.00	155.00
ಅನುದಾನಗಳು Grants						
ಕೇಂದ್ರ ಸರ್ಕಾರದ ಅನುದಾನದ GOI Grants						
ಕೇಂದ್ರ ಸರ್ಕಾರದ ಅನುದಾನಗಳು GOI Grants	R0954	-	100.00	-	100.00	100.00
		-	100.00	-	100.00	100.00
		-	100.00	-	100.00	100.00
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು Non Tax Receipts						
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು Fees & Fines						
ಮಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ಕ Right to Information Fee	R1062	-	0.25	-	0.25	0.25
		-	0.25	-	0.25	0.25
		-	0.25	-	0.25	0.25
ಕಾಮಗಾರಿ - ಮಳೆ ನೀರಿನ ಚರಂಡಿಗಳ ಕಾಮಗಾರಿಗಳು ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ Total for Engineering - Storm Water Drains Department		99.93	205.25	133.87	155.25	285.25

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳು) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಸರಿಪ್ಪುತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
				ರಾಜಸ್ವ Revenue	ಛಂದಾಯ Capital	ಒಟ್ಟು Total
22. ಕಾಮಗಾರಿ - ಸಂಚಾರಿ ಶಾಖೆ Engineering - Traffic Engineering Cell						
ಬಾಲ್ಕಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು Current Assets / Liabilities						
ಠೇವಣಿಗಳು Deposits						
ಇ.ಎಂ.ಡಿ EMD	R0006	-	2.00	-	2.00	2.00
ಇತರೆ ಠೇವಣಿಗಳು Misc Deposits	R0008	265.35	100.00	77.76	100.00	100.00
ಭದ್ರತಾ ಠೇವಣಿಗಳು Security Deposits	R0009	147.65	100.00	196.94	200.00	200.00
		413.00	202.00	274.70	302.00	302.00
ಶಾಸನಬದ್ಧ ಕಟಾವುಗಳು Statutory Deductions						
ಕಟ್ಟಡ ಕಾರ್ಮಿಕರ ಕರ B W Cess	R1037	26.05	20.00	26.22	30.00	30.00
ಗುತ್ತಿಗೆದಾರರ ಶ್ರೇಯೋಭಿವೃದ್ಧಿ ನಿಧಿ C B F	R1036	2.57	3.00	2.62	10.00	10.00
ಆದಾಯ ತೆರಿಗೆ IT	R0022	53.24	40.00	57.72	60.00	60.00
ಕರ್ನಾಟಕ ಮಾರಾಟ ತೆರಿಗೆ KST	R0023	129.64	75.00	104.86	100.00	100.00
ಭೂ ಕಂದಾಯ ರಾಜಸ್ವ LR	R0024	7.42	3.00	15.06	10.00	10.00
ವೇತನ ಕಟಾವುಗಳು Salary Deductions	R0212	4.98	-	-	-	-
		223.90	141.00	206.48	210.00	210.00
		636.90	343.00	481.18	512.00	512.00
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು Non Tax Receipts						
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು Fees & Fines						
ಮಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ಕ Right to Information Fee	R1062	-	0.25	-	0.25	0.25
		-	0.25	-	0.25	0.25
ಇತರೆ ವರಮಾನಗಳು Other Income						

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
				ರಾಜಸ್ವ Revenue	ಒಂದರ್ಜಿ Capital	ಒಟ್ಟು Total
ಟೆಂಡರ್ ನಮೂನೆಗಳ ಮಾರಾಟದಿಂದ ಆದಾಯ R0153 Income from Sale of Tender Forms	-	1.00	-	1.00	-	1.00
	-	1.00	-	1.00	-	1.00
	-	1.25	-	1.25	-	1.25
ಸಾಮಗಾರಿ - ಸಂಚಾರಿ ಶಾಖೆ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ Total for Engineering - Traffic Engineering Cell Department	636.90	344.25	481.18	513.25	-	513.25

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಅಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಸಂಸ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಅಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
				ರಾಜಸ್ವ Revenue	ಛಂದಾಪ Capital	ಒಟ್ಟು Total
23. ಕಾಮಗಾರಿ - ವಿದ್ಯುತ್ Engineering - Electrical ಚಾರ್ಜ್ ಅಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು Current Assets / Liabilities						
ಠೇವಣಿಗಳು Deposits						
ಇ.ಎಂ.ಡಿ EMD	R0006	-	70.00	-	50.00	50.00
ಭದ್ರತಾ ಠೇವಣಿಗಳು Security Deposits	R0009	0.31	100.00	186.40	-	200.00
		0.31	170.00	250.00	-	250.00
ಶಾಸನಬದ್ಧ ಕಟಾವುಗಳು Statutory Deductions						
ಆದಾಯ ತೆರಿಗೆ IT	R0022	6.31	50.00	75.68	-	100.00
ಕರ್ನಾಟಕ ಮಾರಾಟ ತೆರಿಗೆ KST	R0023	27.37	100.00	175.00	-	175.00
		33.68	150.00	236.22	-	275.00
		33.99	320.00	422.62	-	525.00
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು Non Tax Receipts						
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು Fees & Fines						
ಬೀದಿಬೀದಿ ಬೆಳಗದಿರುವ ಕಾರಣ ದಂಡ ವಸೂಲಿ Fines & Penalties for Non-burning Bulbs	R0126	13.25	20.00	13.41	-	20.00
		13.25	20.00	13.41	-	20.00
ಇತರೆ ವರಮಾನಗಳು Other Income						
ಟೆಂಡರ್ ಸಮೂಹಗಳ ಮಾರಾಟದಿಂದ ಆದಾಯ Income from Sale of Tender Forms	R0153	-	15.00	5.00	-	5.00
ಇತರೆ ಸ್ವೀಕೃತಿಗಳು Misc Receipts	R0157	-	10.00	2.78	-	5.00
		-	25.00	2.78	-	10.00
ಪಾಲಿಕೆ ಅಸ್ತಿಗಳಿಂದ ಸ್ವೀಕೃತಿಗಳು Receipts from BBMP Properties						
ವಿದ್ಯುತ್ ಚಿತಾರಣಗಳಿಂದ ಆದಾಯ Income from Electric Crematoria	R0169	9.84	5.00	8.22	-	10.00
		9.84	5.00	8.22	-	10.00
		23.09	50.00	24.41	-	40.00

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates 2015-16			
				ರಾಜಸ್ವ Revenue	ಬಂಡವಾಳ Capital	ಒಟ್ಟು Total	
24. ಸಂಸ್ಕೃತಿ ಮತ್ತು ಕ್ರೀಡೆ Culture & Sports							
ಚಾಲ್ತಿ ಆಸ್ತಿಗಳು / ಹೊಣೆಗಾರಿಕೆಗಳು Current Assets / Liabilities							
ಶಾಸನಬದ್ಧ ಕಟಾವಣೆಗಳು Statutory Deductions							
ಆದಾಯ ತೆರಿಗೆ IT	R0022	0.02	1.00	0.35	1.00	-	1.00
		0.02	1.00	0.35	1.00	-	1.00
		0.02	1.00	0.35	1.00	-	1.00
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು Non Tax Receipts							
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು Fees & Fines							
ಮಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ಕ Right to Information Fee	R1062	-	0.25	-	0.25	-	0.25
		-	0.25	-	0.25	-	0.25
		-	0.25	-	0.25	-	0.25
					</		

ವರಮಾನಗಳು Receipts

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

ವಿವರಣೆ Particulars	ಲೆಕ್ಕಗಳು Accounts 2013-14	ಅಂದಾಜು ಅಂದಾಜುಗಳು Budget Estimates 2014-15	ಸಂಶ್ಲಿಷಿತ ಅಂದಾಜುಗಳು Revised Estimates 2014-15	ಅಂದಾಜು ಅಂದಾಜುಗಳು Budget Estimates 2015-16		
				ರಾಜಸ್ವ Revenue	ಒಡವೆ Capital	ಒಟ್ಟು Total
25. ಶಿಕ್ಷಣ Education						
ಪ್ರಸ್ತುತ ಆಸ್ತಿ / ಹಣಕಾಸು Current Assets / Liabilities						
ಠೇವರಿಗಳು Deposits						
ಇ.ಎಂ.ಡಿ EMD	R0006	-	1.00	-	1.00	1.00
		-	1.00	-	1.00	1.00
ಶಾಸನಬದ್ಧ ಕಟಾವುಗಳು Statutory Deductions						
ಆದಾಯ ತೆರಿಗೆ IT	R0022	0.02	25.00	33.29	-	40.00
ವೇತನ ಕಟಾವುಗಳು Salary Deductions	R0212	405.38	360.00	334.82	-	360.00
		405.40	385.00	368.11	-	400.00
		405.40	386.00	368.11	-	401.00
ತೆರಿಗೆಯೇತರ ಸ್ವೀಕೃತಿಗಳು Non Tax Receipts						
ಶುಲ್ಕ ಮತ್ತು ದಂಡಗಳು Fees & Fines						
ಮಾಹಿತಿ ಹಕ್ಕು ಶುಲ್ಕ Right to Information Fee	R1062	-	0.25	-	0.25	0.25
		-	0.25	-	0.25	0.25
ಇತರೆ ವರಮಾನಗಳು Other Income						
ಇತರೆ ಸ್ವೀಕೃತಿಗಳು Misc Receipts	R0157	-	10.00	-	10.00	10.00
		-	10.00	-	10.00	10.00
ಪಾಲಿಕೆ ಆಸ್ತಿಗಳಿಂದ ಸ್ವೀಕೃತಿಗಳು Receipts from BBMP Properties						
ಆಟದ ಮೈದಾನಗಳಿಂದ ಬಾಡಿಗೆ Rent from Playgrounds	R0173	29.13	10.00	17.49	-	20.00
ಶಾಲೆಗಳಿಂದ ಬಾಡಿಗೆ Rent from Schools	R0174	-	1.00	-	1.00	1.00
		29.13	11.00	17.49	-	21.00
		29.13	21.25	17.49	-	31.25
ಶಿಕ್ಷಣ ಇಲಾಖೆಗೆ ಒಟ್ಟು ಮೊತ್ತ Total for Education Department		434.53	407.25	385.60	-	432.25